

Plainedge Union Free School District

Budget Status Report As Of: 06/30/2020

Fiscal Year: 2020

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation
1010-400-00-0000	BD OF ED-CONTRACTUAL	3,315.00
1010-430-00-0000	BD OF ED-CONF & TRAVEL	42,300.00
1010-467-00-0000	BD OF ED-MEM/DUES	16,940.00
1010-500-00-0000	BD OF ED-MAT/SUP	4,100.00
1010 Board Of Education - Function Subtotal		66,655.00
1040-160-00-0000	DIST CLRK-CLERICAL SALARY	35,514.00
1040 District Clerk - Function Subtotal		35,514.00
1060-400-00-0000	DIST MEETING-CONTRACTUAL	8,500.00
1060-430-00-0000	DIST MEETING-CONF & TRAV	500.00
1060-432-00-0000	DIST MEETING-ADVERTISING	9,000.00
1060-490-00-0000	DIST MEETING-BOCES SVCS	29,716.00
1060-500-00-0000	DIST MEETING-MAT/SUP	4,578.00
1060 District Meeting - Function Subtotal		52,294.00
1240-150-00-0000	SPT OFFICE-INSTR SALARY	299,191.00
1240-151-00-0000	SPT OFFICE-INSTR SALARY	6,000.00
1240-155-00-0000	SPT OFFICE-ADD INCENTIVES	20,000.00
1240-400-00-0000	SPT OFFICE-CONTRACTUAL	4,742.00
1240-430-00-0000	SPT OFFICE-CONF & TRAVEL	6,232.00
1240-467-00-0000	SPT OFFICE-MEM/DUES	3,518.00
1240-490-00-0000	SPT OFFICE - BOCES SVCS	77,250.00
1240-500-00-0000	SPT OFFICE-MAT/SUP	1,775.00
1240 Chief School Administrator - Function Subtotal		418,708.00
1310-150-00-0000	BUSINESS-ASST SUPT SAL	192,265.00
1310-160-00-0000	BUSINESS-CLERICAL SAL	407,685.00
1310-163-00-0000	BUSINESS-NON-INSTR SAL	16,000.00
1310-200-00-0000	BUSINESS-EQUIPMENT	2,000.00
1310-400-00-0000	BUSINESS-CONTRACTUAL	36,355.00
1310-430-00-0000	BUSINESS-CONF & TRAVEL	6,351.00
1310-432-00-0000	BUSINESS-ADVERTISING	600.00
1310-467-00-0000	BUSINESS-MEM/DUES	3,000.00
1310-490-00-0000	BUSINESS-BOCES SERVICES	7,654.00
1310-500-00-0000	BUSINESS-MAT/SUP	3,500.00
1310 Business Administration - Function Subtotal		675,410.00
1320-400-00-0000	AUDITING-CONTRACTUAL	118,200.00
1320 Auditing - Function Subtotal		118,200.00
1345-160-00-0000	PURCHASING-NON INSTR SAL	70,339.00
1345-400-00-0000	PURCHASING-CONTRACTUAL	25,710.00
1345-432-00-0000	PURCHASING-ADVERTISING	6,000.00

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1345-490-00-0000	PURCHASING-BOCES SVCS	9,900.00
1345 Purchasing - Function Subtotal		111,949.00
1380-400-00-0000	FISCL AGT FEE-CONTRACTUAL	14,565.00
1380 Fiscal Agent Fee - Function Subtotal		14,565.00
1420-400-00-0000	LEGAL-CONTRACTUAL	130,251.00
1420 Legal - Function Subtotal		130,251.00
1430-154-00-0000	PERSONNEL-NON-INSTR SAL	119,199.00
1430-155-00-0000	ADD'L INCENTIVES DEPUTY	1,000.00
1430-160-00-0000	PERSONNEL-CLERICAL SAL	109,713.00
1430-163-00-0000	PERSONNEL-NON-INST SAL	3,500.00
1430-400-00-0000	PERSONNEL-CONTRACTUAL	22,395.00
1430-430-00-0000	PERSONNEL-CONF & TRAVEL	6,000.00
1430-432-00-6500	PERSONNEL-ADVERTISING	20,600.00
1430-467-00-0000	PERSONNEL-MEM/DUES	258.00
1430-490-00-0000	PERSONNEL-BOCES SVCS	38,351.00
1430-500-00-0000	PERSONNEL-MAT/SUP	1,030.00
1430 Personnel - Function Subtotal		322,046.00
1480-400-00-0000	PUBLIC REL-CONTRACTUAL	19,950.00
1480-490-00-0000	PUBLIC REL-BOCES SVCS	43,533.00
1480 Public Information and Services - Function Subtotal		63,483.00
1620-160-00-0000	OPERATIONS-NON-INSTR SAL	262,236.00
1620-160-01-0000	OPERATIONS-CUST SAL MS	474,133.00
1620-160-02-0000	OPERATIONS-CUST SAL WEST	277,959.00
1620-160-04-0000	OPERATIONS-CUST SAL EPLA	243,779.00
1620-160-05-0000	OPERATIONS-CUST SAL SCH	289,246.00
1620-160-09-0000	OPERATIONS-CUST SAL HS	619,997.00
1620-161-00-0000	OPERATIONS-CUST OVERTIME	100,000.00
1620-163-00-0000	OPERATIONS-CLERICAL O/T	1,200.00
1620-164-00-0000	OPERATIONS-STUDENT WKRS	110,000.00
1620-200-00-1605	OPERATIONS-EQUIPMENT	68,382.00
1620-430-00-0000	OPERATIONS-CONF & TRAVEL	3,000.00
1620-443-01-1605	OPERATIONS-LIGHT/PWR MS	440,000.00
1620-443-02-1605	OPERATIONS-LIGHT/PWR WEST	115,000.00
1620-443-04-1605	OPERATIONS-LIGHT/PWR EPLA	75,000.00
1620-443-05-1605	OPERATIONS-LIGHT/PWR SCHW	75,000.00
1620-443-09-1605	OPERATIONS-LIGHT/PWR HS	530,000.00
1620-443-15-1605	OPERATIONS-LIGHT/PWR ATHL	25,000.00
1620-444-01-1605	OPERATIONS-WATER MS	9,000.00

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1620-444-02-1605	OPERATIONS-WATER WEST	4,000.00
1620-444-04-1605	OPERATIONS-WATER EPLA	3,500.00
1620-444-05-1605	OPERATIONS-WATER SCHW	2,000.00
1620-444-09-1605	OPERATIONS-WATER HS	10,000.00
1620-444-15-1605	OPERATIONS-WATER ATHL	6,180.00
1620-445-00-1605	OPERATIONS-TELEPHONE	110,791.00
1620-446-00-1605	OPERATIONS-SECURITY	640,000.00
1620-447-01-1605	OPERATIONS-GAS MS	70,000.00
1620-447-02-1605	OPERATIONS-GAS WEST	42,800.00
1620-447-04-1605	OPERATIONS-GAS EPLA	45,000.00
1620-447-05-1605	OPERATIONS-GAS SCHW	35,000.00
1620-447-09-1605	OPERATIONS-GAS HS	80,000.00
1620-447-15-1605	OPERATIONS-GAS ATHL	14,000.00
1620-500-00-1605	OPERATIONS-MAT/SUP	8,000.00
1620-500-01-0000	OPERATIONS-MAT/SUP MS	48,000.00
1620-500-02-0000	OPERATIONS-MAT/SUP WEST	18,201.00
1620-500-04-0000	OPERATIONS-MAT/SUP EPLA	14,500.00
1620-500-05-0000	OPERATIONS-MAT/SUP SCHW	17,512.00
1620-500-09-0000	OPERATIONS-MAT/SUP HS	58,702.00
1620-500-15-1605	OPERATIONS-MAT/SUP ATHL	11,855.00
1620 Operation of Plant - Function Subtotal		4,958,973.00
1621-160-00-0000	MAINTENANCE-MAINT SALARY	563,615.00
1621-161-00-0000	MAINTENANCE-OVERTIME	55,000.00
1621-200-00-1620	MAINTENANCE-GROUNDS EQUIP	22,483.00
1621-400-00-1605	MAINTENANCE-CONTRACTUAL	1,019,105.00
1621-434-00-1605	MAINTENANCE-CARTAGE	81,077.00
1621-490-00-1605	MAINTENANCE-BOCES SVCS	23,018.00
1621-500-00-1605	MAINTENANCE-MAT/SUP	82,069.00
1621-500-00-1610	MAINTENANCE-MAT/SUP M	16,000.00
1621-500-00-1620	MAINTENANCE-MAT/SUP GR	30,000.00
1621-500-00-1630	MAINTENANCE-MAT/SUP	6,561.00
1621-505-00-1605	MAINTENANCE-GLASS	20,000.00
1621 Maintenance of Plant - Function Subtotal		1,918,928.00
1670-200-00-0000	PRINT/MAIL-EQUIPMENT	4,000.00
1670-400-00-0000	PRINT/MAIL-CONTRACTUAL	5,500.00
1670-409-00-0000	PRINT/MAIL-POSTAGE METER	10,000.00
1670-500-00-0000	PRINT/MAIL-MAT/SUP	5,000.00
1670 Central Printing & Mailing - Function Subtotal		24,500.00

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1680-400-00-0000	CENTRAL DATA-CONTRACTUAL	2,000.00
1680-490-00-0000	CENTRAL DATA-BOCES SVCS	749,202.00
1680 Central Data Processing - Function Subtotal		751,202.00
1910-410-00-0000	INSURANCE-GEN LIABILITY	475,915.00
1910 Unallocated Insurance - Function Subtotal		475,915.00
1981-492-00-0000	BOCES ADMIN COSTS	410,014.00
1981 BOCES Administrative Costs - Function Subtotal		410,014.00
2010-150-00-0000	CURR DEV/SUPR-AST SUP C&I	370,414.00
2010 Curriculum Devel and Suprvsn - Function Subtotal		370,414.00
2020-150-01-0000	SCH SPRVSN-PRINC SAL MS	195,004.00
2020-150-02-0000	SCH SPRVSN-PRINC SAL WEST	179,913.00
2020-150-04-0000	SCH SPRVSN-PRINC SAL EPLA	179,913.00
2020-150-05-0000	SCH SPRVSN-PRINC SAL SCH	179,913.00
2020-150-09-0000	SCH SPRVSN-PRINC SAL HS	201,824.00
2020-151-01-0000	SCH SPRVSN-ADM SAL MS	488,915.00
2020-151-02-0000	SHC SPRVSN-AP SAL WEST	56,327.00
2020-151-04-0000	SCH SPRVSN-AP SAL EPL	56,327.00
2020-151-05-0000	SCH SPRVSN-AP SAL SCH	58,034.00
2020-151-09-0000	SCH SPRVSN-INSTR SAL HS	496,456.00
2020-160-00-0000	SCH SPRVSN-CLERICAL SAL	48,834.00
2020-160-01-0000	SCH SPRVSN-CLER SAL MS	84,753.00
2020-160-02-0000	SCH SPRVSN-CLER SAL WE	119,520.00
2020-160-04-0000	SCH SPRVSN-CLER SAL EP	80,278.00
2020-160-05-0000	SHC SPRVSN-CLER SAL SC	104,663.00
2020-160-09-0000	SCH SPRVSN-CLER SAL HS	250,976.00
2020-163-00-0000	SCH SPRVSN-NON-INS SAL	7,000.00
2020-430-02-0000	SCH SPRVSN-CONF & TRAV WE	1,500.00
2020-430-04-0000	SCH SPRVSN-CONF & TRAV EP	1,500.00
2020-430-05-0000	SCH SPRVSN-CONF & TRAV SC	1,500.00
2020-467-01-0000	SCH SPRVSN-MEM/DUES MS	1,000.00
2020-467-02-0000	SCH SPRVSN-MEM/DUES WEST	730.00
2020-467-04-0000	SCH SPRVSN-MEM/DUES EPLA	350.00
2020-467-05-0000	SCH SPRVSN-MEM/DUES SCHW	540.00
2020-467-09-0000	SCH SPRVSN-MEM/DUES HS	3,000.00
2020-490-00-0000	SCH SPRVSN-DIST COPYING	92,100.00
2020-500-00-8000	SCH SPRVSN-MAT/SUP BUSN	15,000.00
2020-500-01-0000	SCH SPRVSN-MAT/SUP MS	5,900.00
2020-502-00-6500	SCH SPRVSN-PAPER C&I	45,000.00

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Budget Account	Description	Initial Appropriation
2020 Supervision-Regular School - Function Subtotal		2,956,770.00
2070-400-00-6500	INSVC TRAINING-CNTRCTL CI	148,500.00
2070-430-00-6500	INSVC TRAINING-CON/TRA CI	47,910.00
2070-467-00-6500	INSVC TRAINING-MEM/DUE CI	1,400.00
2070-490-00-0000	INSVC TRAINING-BOCES SVCS	57,009.00
2070-500-00-0000	INSVC TRAINING-MAT/SUP	24,000.00
2070-500-00-6500	INSVC TRAINING-MAT/SUP CI	8,000.00
2070 Inservice Training-Instruction - Function Subtotal		286,819.00
2110-120-00-1600	TEACHING-TCHR SAL	382,500.00
2110-120-01-1300	TEACHING-TCHR SAL MS ENG	393,336.00
2110-120-01-1900	TEACHING-TCHR SAL MS MATH	342,312.00
2110-120-01-2400	TEACHING-TCHR SAL MS SCI	300,820.00
2110-120-01-2500	TEACHING-TCHR SAL MS SS	280,923.00
2110-120-02-0100	TEACHING-TCHR SAL WE GR1	556,827.00
2110-120-02-0200	TEACHING-TCHR SAL WE GR2	356,697.00
2110-120-02-0300	TEACHING-TCHR SAL WE GR3	394,273.00
2110-120-02-0400	TEACHING-TCHR SAL WE GR4	523,986.00
2110-120-02-0500	TEACHING-TCHR SAL WE GR5	379,915.00
2110-120-02-0700	TEACHING-TCHR SAL WE K	528,099.00
2110-120-02-1000	TEACHING-TCHR SAL WE ART	132,807.00
2110-120-02-1400	TEACHING-TCHR SAL WE ESL	201,482.00
2110-120-02-1600	TEACHING-TCHR SAL WE G&T	221,304.00
2110-120-02-1901	TEACHING-TCHR SAL RMATH	130,889.00
2110-120-02-2100	TEACHING-TCHR SAL WE MUS	226,587.00
2110-120-02-2200	TEACHIGN-TCHR SAL WE PE	198,207.00
2110-120-02-2300	TEACHING-TCHR SAL WE READ	425,765.00
2110-120-04-0100	TEACHING-TCHR SAL EP GR1	410,611.00
2110-120-04-0200	TEACHING-TCHR SAL EP GR2	328,958.00
2110-120-04-0300	TEACHING-TCHR SAL EP GR3	360,402.00
2110-120-04-0400	TEACHING-TCHR SAL EP GR4	480,875.00
2110-120-04-0500	TEACHING-TCHR SAL EP GR5	395,823.00
2110-120-04-0700	TEACHING-TCHR SAL EP K	399,955.00
2110-120-04-1000	TEACHING-TCHR SAL EP ART	42,757.00
2110-120-04-1400	TEACHING-TCHR SAL EP ESL	50,516.00
2110-120-04-1600	TEACHING-TCHR SAL EP G&T	128,835.00
2110-120-04-1901	TEACHING-TCHR SAL EP RMAT	269,681.00
2110-120-04-2100	TEACHING-TCHR SAL EP MUS	194,662.00
2110-120-04-2200	TEACHING-TCHR SAL EP PE	154,962.00

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2110-120-04-2300	TEACHING-TCHR SAL EP READ	240,370.00
2110-120-05-0100	TEACHING-TCHR SAL SCH GR1	503,646.00
2110-120-05-0200	TEACHING-TCHR SAL SCH GR2	534,695.00
2110-120-05-0300	TEACHING-TCHR SAL SCH GR3	455,848.00
2110-120-05-0400	TEACHING-TCHR SAL SCH GR4	590,855.00
2110-120-05-0500	TEACHING-TCHR SAL SCH GR5	322,425.00
2110-120-05-0700	TEACHING-TCHR SAL SCH K	508,789.00
2110-120-05-1000	TEACHING-TCHR SAL SCH ART	113,683.00
2110-120-05-1400	TEACHING-TCHR SAL SCH ESL	76,538.00
2110-120-05-1600	TEACHING-TCHR SAL SCH G&T	157,464.00
2110-120-05-1901	TEACHING-TCHR SAL SCH RMA	124,065.00
2110-120-05-2100	TEACHING-TCHR SAL SCH MUS	232,407.00
2110-120-05-2200	TEACHING-TCHR SAL SCH PE	224,636.00
2110-120-05-2300	TEACHING-TCHR SAL SCH REA	365,264.00
2110-130-01-1000	TEACHING-TCHR SAL MS ART	178,882.00
2110-130-01-1300	TEACHING-TCHR SAL MS ENG	661,802.00
2110-130-01-1400	TEACHING-TCHR SAL MS ESL	28,630.00
2110-130-01-1500	TEACHING-TCHR SAL MS FLAN	613,010.00
2110-130-01-1700	TEACHING-TCHR SAL MS HEAL	106,179.00
2110-130-01-1800	TEACHING-TCHR SAL MS TECH	187,418.00
2110-130-01-1900	TEACHING-TCHR SAL MS MATH	609,111.00
2110-130-01-2000	TEACHING-TCHR SAL MS FCS	158,238.00
2110-130-01-2100	TEACHING-TCHR SAL MS MUS	334,403.00
2110-130-01-2200	TEACHING-TCHR SAL MS PE	479,828.00
2110-130-01-2300	TEACHING-TCHR SAL MS READ	188,852.00
2110-130-01-2400	TEACHING-TCHR SAL MS SCI	714,935.00
2110-130-01-2500	TEACHING-TCHR SAL MS SS	528,696.00
2110-130-09-1000	TEACHING-TCHR SAL HS ART	432,406.00
2110-130-09-1200	TEACHING-TCHR SAL HS BUS	308,705.00
2110-130-09-1300	TEACHING-TCHR SAL HS ENG	1,133,778.00
2110-130-09-1400	TEACHING-TCHR SAL HS ESL	114,520.00
2110-130-09-1500	TEACHING-TCHR SAL HS FLAN	657,203.00
2110-130-09-1700	TEACHING-TCHR SAL HS HEAL	151,936.00
2110-130-09-1900	TEACHING-TCHR SAL HS MATH	1,162,310.00
2110-130-09-2100	TEACHING-TCHR SAL HS MUS	385,601.00
2110-130-09-2200	TEACHING-TCHR SAL HS PE	501,050.00
2110-130-09-2400	TEACHING-TCHR SAL HS SCI	1,577,647.00
2110-130-09-2500	TEACHING-TCHR SAL HS SS	1,344,178.00
2110-131-00-0000	TEACH CAFETERIA 7-12	65,000.00

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Budget Account	Description	Initial Appropriation
2110-132-00-0000	TEACHING-INSTR SALARIES	75,000.00
2110-132-00-1000	TEACHING-ACC COOR DW ART	5,000.00
2110-132-00-2100	TEACHING-ACC COOR DW MUS	5,000.00
2110-132-01-1300	TEACHING-ACC COOR MS ENG	5,000.00
2110-132-01-1500	TEACHING-ACC COOR MS FLAN	5,000.00
2110-132-01-1900	TEACHING-ACC COOR MS MATH	5,000.00
2110-132-01-2400	TEACHING-ACC COOR MS SCI	5,000.00
2110-132-01-2500	TEACHING-ACC COOR MS SS	5,000.00
2110-132-02-0000	TEACHING-ACC COOR WEST	13,806.00
2110-132-04-0000	TEACHING-ACC COOR EP	13,806.00
2110-132-05-0000	TEACHING-ACC COOR SCHW	13,806.00
2110-132-09-1300	TEACHING-ACC COOR HS ENG	5,000.00
2110-132-09-1500	TEACHING-ACC COOR HS FLAN	5,000.00
2110-132-09-1900	TEACHING-ACC COOR HS MATH	5,000.00
2110-132-09-2000	TEACHING-ACC COOR HS FCS	5,000.00
2110-132-09-2400	TEACHING-ACC COOR HS SCI	5,000.00
2110-132-09-2500	TEACHING-ACC COOR HS SS	5,000.00
2110-133-00-0000	TEACHING-TCHR SAL 7-12	100,000.00
2110-134-00-6500	TEACHING-TCHR SAL C&I	110,000.00
2110-137-00-0000	TEACHING-TERMINATION PAY	400,000.00
2110-140-00-0000	TEACHING-SUBSTITUTE SAL	500,000.00
2110-167-00-0000	TEACHING-TEACHER AIDES	135,000.00
2110-167-01-0000	TEACHING-T/AIDES MS	91,545.00
2110-167-02-0000	TEACHING-T/AIDES WEST	30,222.00
2110-167-02-7500	TEACHING-CAFE AIDES WEST	81,391.00
2110-167-04-0000	TEACHING-T/AIDES EP	22,745.00
2110-167-04-7500	TEACHING-CAFE AIDES EPLA	55,309.00
2110-167-05-0000	TEACHING-T/AIDES SCH	28,720.00
2110-167-05-7500	TEACHING-CAFE AIDES SCH	84,483.00
2110-167-09-0000	TEACHING-T/AIDES HS	55,380.00
2110-200-01-0000	TEACHING-EQUIPMENT MS	66,900.00
2110-200-01-2100	TEACHING-EQUIP MS MUSIC	8,200.00
2110-200-01-2200	TEACHING-EQUIP MS PE	750.00
2110-200-02-0000	TEACHING-EQUIPMENT WEST	25,000.00
2110-200-02-2100	TEACHING-EQUIP WE MUSIC	3,500.00
2110-200-04-0000	TEACHING-EQUIPMENT EPLA	25,000.00
2110-200-04-2100	TEACHING-EQUIP EP MUSIC	3,500.00
2110-200-05-0000	TEACHING-EQUIPMENT SCH	25,000.00

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2110-200-05-2100	TEACHING-EQUIP SCH MUSIC	3,500.00
2110-200-09-0000	TEACHING-EQUIPMENT HS	55,500.00
2110-200-09-1000	TEACHING-EQUIP HS ART	2,500.00
2110-200-09-2100	TEACHING-EQUIP HS MUSIC	4,000.00
2110-200-09-2200	TEACHING-EQUIP HS PE	3,552.00
2110-200-09-2400	TEACHING-EQUIP HS SCI	5,500.00
2110-200-20-2101	TEACHING-EQUIP ALL DIST M	12,500.00
2110-400-00-2101	TEACHING-CONTRACTUAL MUSI	14,000.00
2110-400-00-6000	TEACHING-CONTRACTUAL GUID	27,608.00
2110-400-00-6500	TEACHING-CONTRACT CUR INS	12,000.00
2110-400-02-0010	TEACHING-CONTRACT WE PK	600.00
2110-400-04-0000	TEACHING-CONTRACTUAL EP	600.00
2110-400-04-2104	TEACHING-CONTR EP DRAMA	1,500.00
2110-400-05-0000	TEACHING-CONTRACTUAL SCH	525.00
2110-400-05-2104	TEACHING-CONTR SCH DRAMA	750.00
2110-400-09-0000	TEACHING-CONTRACT HS	30,000.00
2110-400-09-1200	TEACHING - CONTR BUSINESS	7,500.00
2110-400-09-1900	TEACHING-CONTRACT HS MATH	1,200.00
2110-400-09-2400	TEACHING-CONTRACT HS SCI	4,000.00
2110-400-09-2415	TEACHING-CONTRACT HS INTE	350.00
2110-400-09-3200	TEACHING-CONTRACT HS DE	65,000.00
2110-400-09-4400	TEACHING-CONTR SCH AWRDS	3,000.00
2110-406-09-2410	TEACHING-CONTR F/TR HS RO	1,500.00
2110-406-09-2800	TEACHING-CONTR F/TR HS QB	1,000.00
2110-413-00-2101	TEACHING-COMP FEES MUSIC	2,000.00
2110-413-20-2101	TEACHING-COMP FEES DW MUS	10,000.00
2110-422-01-0000	TEACHING-ADMISSIONS MS	3,000.00
2110-422-01-2410	TEACHING-ADMISSIONS MS RO	700.00
2110-422-09-0000	TEACHING-ADMISSIONS HS	1,000.00
2110-422-09-2400	TEACHING-ADMISSIONS HS SC	3,000.00
2110-422-09-2410	TEACHING-ADMISSIONS HS RO	14,000.00
2110-422-09-2800	TEACHING-ADMISSIONS HS QB	1,500.00
2110-423-00-2101	TEACHING-REPAIRS MUSIC	18,000.00
2110-430-00-2101	TEACHING-CONF TRAVEL MUS	2,000.00
2110-430-01-0000	TEACHING-CONF/TRAV MS	500.00
2110-430-09-0000	TEACHING-CONF/TRAV HS	200.00
2110-430-09-2400	TEACHING-CONF/TRAV HS SCI	500.00
2110-430-09-2410	TEACHING-CONF/TRAV HS ROB	8,000.00
2110-467-00-2101	TEACHING-MEM/DUES MUSIC	1,000.00

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Budget Account	Description	Initial Appropriation
2110-467-09-0000	TEACHING-MEM/DUES HS	500.00
2110-472-00-6000	TEACHING-TUITION ALL OTHE	55,000.00
2110-481-01-0000	TEACHING-TEXTBOOKS MS	46,086.00
2110-481-02-0000	TEACHING-TEXTBOOKS WE	26,330.00
2110-481-04-0000	TEACHING-TEXTBOOKS EP	19,456.00
2110-481-05-0000	TEACHING-TEXTBOOKS SCH	30,757.00
2110-481-09-0000	TEACHING-TEXTBOOKS HS	58,834.00
2110-481-10-6500	TEACHING-TEXTBOOKS C & I	201,699.00
2110-481-98-6500	TEACHING-TEXTBOOKS PVT SC	35,020.00
2110-490-00-0000	TEACHING-BOCES SVCS	317,543.00
2110-490-00-6000	GUIDANCE/CURR BOCES	24,000.00
2110-500-00-2100	TEACHING-MAT/SUP MUSIC	6,650.00
2110-500-01-0000	TEACHING-MAT/SUP MS	15,000.00
2110-500-01-1000	TEACHING-MAT/SUP MS ART	6,250.00
2110-500-01-1300	TEACHING-MAT/SUP MS ENG	1,800.00
2110-500-01-1500	TEACHING-MAT/SUP MS FLAN	1,500.00
2110-500-01-1800	TEACHING-MAT/SUP MS TECH	6,000.00
2110-500-01-1900	TEACHING-MAT/SUP MS MATH	3,500.00
2110-500-01-2000	TEACHING-MAT/SUP MS FCS	3,300.00
2110-500-01-2100	TEACHING-MAT/SUP MS MUS	2,700.00
2110-500-01-2200	TEACHING-MAT/SUP MS PE	4,005.00
2110-500-01-2400	TEACHING-MAT SUP MS SCI	12,000.00
2110-500-01-2410	TEACHING-MAT/SUP MS ROB	6,000.00
2110-500-01-2500	TEACHING-MAT/SUP MS SS	1,600.00
2110-500-01-3900	TEACHING-MAT/SUP MS ENR	12,000.00
2110-500-02-0000	TEACHING-MAT/SUP WEST	32,675.00
2110-500-02-0100	TEACHING-MAT/SUP WE GR1	1,000.00
2110-500-02-0200	TEACHING-MAT/SUP WE GR2	1,000.00
2110-500-02-0300	TEACHING-MAT/SUP WE GR3	1,000.00
2110-500-02-0400	TEACHING-MAT/SUP WE GR4	1,000.00
2110-500-02-0500	TEACHING-MAT/SUP WE GR5	1,000.00
2110-500-02-0700	TEACHING-MAT/SUP WE K	1,000.00
2110-500-02-0800	TEACHING-MAT/SUP WE WKSP	1,500.00
2110-500-02-1000	TEACHING-MAT/SUP WE ART	3,500.00
2110-500-02-1400	TEACHING-MAT/SUP WE ESL	400.00
2110-500-02-1901	TEACHING-MAT/SUP WE RMATH	125.00
2110-500-02-2100	TEACHING-MAT/SUP WE MUSIC	3,250.00
2110-500-02-2104	TEACHING-MAT/SUP WE DRAMA	1,500.00

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2110-500-02-2200	TEACHING-MAT/SUP WE PE	2,500.00
2110-500-02-2300	TEACHING-MAT/SUP WE READ	10,000.00
2110-500-02-3900	TEACHING-MAT/SUP WE ENRIC	1,000.00
2110-500-04-0000	TEACHING-MAT/SUP EPLA	38,000.00
2110-500-04-0800	TEACHING-MAT/SUP EP WKSHP	3,500.00
2110-500-04-1000	TEACHING-MAT/SUP EP ART	3,000.00
2110-500-04-2100	TEACHING-MAT/SUP EP MUSIC	3,250.00
2110-500-04-2104	TEACHING-MAT/SUP EP DRAMA	900.00
2110-500-04-2200	TEACHING-MAT/SUP EP PE	2,000.00
2110-500-04-2300	TEACHING-MAT/SUP EP READ	8,000.00
2110-500-04-3000	TEACHING-MAT/SUP EP A/V	400.00
2110-500-04-3900	TEACHING-MAT/SUP EP ENRIC	1,800.00
2110-500-05-0000	TEACHING-MAT/SUP SCH	40,000.00
2110-500-05-0100	TEACHING-MAT/SUP SC GR1	1,800.00
2110-500-05-0200	TEACHING-MAT/SUP SC GR2	1,800.00
2110-500-05-0300	TEACHING-MAT/SUP SC GR3	1,800.00
2110-500-05-0400	TEACHING-MAT/SUP SC GR4	1,800.00
2110-500-05-0500	TEACHING-MAT/SUP SC GR5	1,800.00
2110-500-05-0700	TEACHING-MAT/SUP SC K	1,800.00
2110-500-05-0800	TEACHING-MAT/SUP SC WKSHP	1,000.00
2110-500-05-1000	TEACHING-MAT/SUP SC ART	3,500.00
2110-500-05-1900	TEACHING-MAT/SUP SC MATH	1,800.00
2110-500-05-2100	TEACHING-MAT/SUP SC MUSIC	3,400.00
2110-500-05-2104	TEACHING-MAT/SUP SC DRAMA	1,000.00
2110-500-05-2200	TEACHING-MAT/SUP SCH PE	2,500.00
2110-500-05-2300	TEACHING-MAT/SUP SC READ	14,000.00
2110-500-05-3000	TEACHING-MAT/SUP SC A/V	2,800.00
2110-500-05-3900	TEACHING-MAT/SUP SC ENRIC	1,800.00
2110-500-09-0000	TEACHING-MAT/SUP HS	40,000.00
2110-500-09-1000	TEACHING-MAT/SUP HS ART	18,000.00
2110-500-09-1200	TEACHING-MAT/SUP HS BUSIN	1,500.00
2110-500-09-1300	TEACHING-MAT/SUP HS ENGL	450.00
2110-500-09-1500	TEACHING-MAT/SUP HS FLAN	1,500.00
2110-500-09-1900	TEACHING-MAT/SUP HS MATH	3,500.00
2110-500-09-2100	TEACHING-MAT/SUP HS MUSIC	2,100.00
2110-500-09-2200	TEACHING-MAT/SUP HS PE	4,376.00
2110-500-09-2400	TEACHING-MAT/SUP HS SCI	20,500.00
2110-500-09-2410	TEACHING-MAT/SUP HS ROBO	17,000.00
2110-500-09-2415	TEACHING-MAT/SUP HS INTEL	1,000.00

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Budget Account	Description	Initial Appropriation
2110-500-09-2500	TEACHING-MAT/SUP HS SS	810.00
2110-500-09-2800	TEACHING-MAT/SUP HS QB	300.00
2110-501-09-0000	TEACHING-PERIODICALS HS	600.00
2110-501-09-1000	TEACHING-PRDCLS HS ART	500.00
2110-506-09-2100	TEACHING-UNIFORMS HS MUS	6,750.00
2110-528-00-2101	TEACHING-RECOND MUSIC	400.00
2110 Teaching-Regular School - Function Subtotal		29,850,133.00
2250-132-00-0000	PPS-ACC COOR/ADD TEACH	14,279.00
2250-150-00-3455	PPS-TCHR SAL M REGINA	52,938.00
2250-150-01-0000	PPS TCHR SAL MS	1,463,154.00
2250-150-02-0000	PPS-TCHR SAL WEST	842,143.00
2250-150-04-0000	PPS-TCHR SAL EPLAIN	118,910.00
2250-150-05-0000	PPS-TCHR SAL SCHWARTING	967,416.00
2250-150-09-0000	PPS-TCHR SAL HS	1,561,213.00
2250-151-01-0000	PPS-INSTR SAL MS	452,263.00
2250-151-02-0000	PPS-INSTR SAL WE	301,934.00
2250-151-04-0000	PPS-INSTR SAL EP	29,125.00
2250-151-05-0000	PPS-INSTR SAL SCHWARTING	303,607.00
2250-151-09-0000	PPS-INSTR SAL HS	323,770.00
2250-154-00-0000	PPS-DIRECTOR SAL	328,742.00
2250-160-00-0000	PPS-CLERICAL SAL	180,821.00
2250-163-00-0000	PPS-NON-INSTR SAL	2,000.00
2250-167-01-0000	PPS-T AIDES MS	220,540.00
2250-167-02-0000	PPS-T AIDES WEST	299,242.00
2250-167-04-0000	PPS-T AIDES EPLAIN	95,468.00
2250-167-05-0000	PPS-T AIDES SCHWARTING	304,910.00
2250-167-09-0000	PPS-T AIDES HS	241,106.00
2250-200-00-3455	PPS-EQUIPMENT M REGINA	2,500.00
2250-200-27-3400	PPS-EQUIPMENT CSE	20,000.00
2250-400-00-3400	PPS-CONTRACTUAL CSE	1,115,000.00
2250-400-00-3455	PPS-CONTRACTUAL M REGINA	120,000.00
2250-430-00-0000	PPS-CONF TRAVEL	10,000.00
2250-471-00-3400	PPS-TUITION NYS PUB SCH	200,000.00
2250-472-00-3400	PPS-TUITION ALL OTHER	700,000.00
2250-472-00-3460	PPS-TUITION ALL OTHER ADJ	25,000.00
2250-490-00-3450	PPS-BOCES SVCS	2,634,872.00
2250-500-00-0000	PPS-MAT/SUP	15,000.00
2250-500-00-2600	PPS-MAT/SUP SPEECH	1,500.00

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2250-500-00-3455	PPS-MAT/SUP M REGINA	1,500.00
2250-500-00-3800	PPS-MAT/SUP LIFE SKILLS	10,000.00
2250-500-01-0000	PPS-MAT/SUP MS	5,000.00
2250-500-02-0000	PPS-MAT/SUP WEST	2,500.00
2250-500-04-0000	PPS-MAT/SUP EP	1,500.00
2250-500-05-0000	PPS-MAT/SUP SCHWARTING	2,500.00
2250-500-09-0000	PPS-MAT/SUP HS	5,000.00
2250 Prg For Sdnts w/Disabil-Med Elgble - Function Subtotal		12,975,453.00
2280-471-00-6000	OCC ED-TUITION NYS PUB SC	310,200.00
2280-490-26-0000	OCC ED-BOCES SVCS	332,175.00
2280 Occupational Education(Grades 9-12) - Function Subtotal		642,375.00
2330-150-00-0000	SPEC SCH-INSTR SALARIES	329,600.00
2330-150-00-2850	ADULT ED - INSTR SAL	2,000.00
2330-150-09-3200	Driver's Ed	6,000.00
2330-400-00-2850	SPEC SCH CONTR ADULT ED	8,000.00
2330-400-09-3200	SPEC SCH-HS DRIVERS ED	30,000.00
2330-432-00-1100	SPEC SCH-ADVERT SUMM ENR	3,000.00
2330-432-00-2850	SPEC SCH ADVERT ADULT ED	3,000.00
2330-490-00-1100	SPEC SCH-BOCES SUMM ENRIC	82,400.00
2330-500-00-1100	SPEC SCH-MAT/SUP SUMM ENR	13,000.00
2330-500-00-2850	SPEC SCH-MAT/SUP ADULT ED	6,000.00
2330 Teaching-Special Schools - Function Subtotal		483,000.00
2610-150-01-0000	LIBR AV-INSTR SAL MS	112,862.00
2610-150-02-0000	LIBR AV-INSTR SAL WEST	121,593.00
2610-150-04-0000	LIBR AV-INSTR SAL EPLAIN	135,737.00
2610-150-05-0000	LIBR AV-INSTR SAL SCHWART	116,225.00
2610-150-09-0000	LIBR AV-INSTR SAL HS	191,760.00
2610-160-09-0000	LIBR AV-CLERICAL SAL HS	40,492.00
2610-164-00-0000	LIBR AV-NON-INSTR SAL	2,700.00
2610-167-01-0000	LIBR AV-NON-INSTR SAL MS	28,720.00
2610-167-02-0000	LIBR AV-NON-INSTR SAL WES	19,746.00
2610-167-04-0000	LIBR AV-NON-INST SAL EPLA	19,746.00
2610-167-05-0000	LIBR AV-NON-INSTR SAL SCH	19,746.00
2610-500-01-0000	LIBR AV-MAT/SUP MS	1,000.00
2610-500-02-0000	LIBR AV-MAT/SUP WE	500.00
2610-500-04-0000	LIBR AV-MAT/SUP EPLA	800.00
2610-500-05-0000	LIBR AV-MAT/SUP SCH	1,800.00
2610-500-09-0000	LIBR AV-MAT/SUP HS	4,500.00

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2610-501-01-0000	LIBR AV-PERIODICALS MS	600.00
2610-501-02-0000	LIBR AV-PERIODICALS WEST	450.00
2610-501-04-0000	LIBR AV-PERIODICALS EPLA	600.00
2610-501-09-0000	LIBR AV-PERIODICALS HS	5,275.00
2610-511-01-0000	LIBR AV-LIBRARY BOOKS MS	10,300.00
2610-511-02-0000	LIBR AV-LIBRARY BKS WEST	10,000.00
2610-511-04-0000	LIBR AV-LIBRARY BKS EPLA	8,600.00
2610-511-05-0000	LIBR AV-LIBRARY BKS SCH	10,000.00
2610-511-09-0000	LIBR AV-LIBRARY BKS HS	18,000.00
2610-513-09-0000	LIBR AV-DATABASES HS	19,530.00
2610 School Library & AV - Function Subtotal		901,282.00
2630-150-00-0000	COMP INSTR-INSTR SAL	213,753.00
2630-160-00-0000	COMP INSTR-CLERICAL SAL	108,571.00
2630-200-00-1800	COMP INSTR-EQUIPMENT	60,650.00
2630-220-00-1800	COMP INSTR-STATE AID HDWR	65,450.00
2630-400-00-1800	COMP INSTR-CONTRACTUAL	211,404.00
2630-460-00-1800	COMP INSTR-AIDABLE SFTWRE	139,214.00
2630-465-00-1800	COMP INSTR-SOFTWARE	57,359.00
2630-490-00-0000	COMP INSTR-BOCES SVCS	658,753.00
2630-500-00-1800	COMP INSTR-MAT/SUP	175,000.00
2630 Computer Assisted Instruction - Function Subtotal		1,690,154.00
2810-150-01-0000	GUIDANCE-INST SAL MS	356,066.00
2810-150-09-0000	GUIDANCE-INSTR SAL HS	592,142.00
2810-152-00-0000	GUIDANCE-INSTR SAL PRCTR	30,000.00
2810-154-00-0000	GUIDANCE-DIRECTOR SAL	174,007.00
2810-160-00-0000	GUIDANCE-CLERICAL SAL	202,981.00
2810-161-00-0000	GUIDANCE-NON-INSTR SAL	1,000.00
2810-167-09-0000	GUIDANCE-NON-INSTR SAL HS	19,049.00
2810-400-00-6000	GUIDANCE-CONTRACTUAL	3,000.00
2810-467-00-0000	GUIDANCE MEM/DUES	600.00
2810-468-00-6000	GUIDANCE-TESTS/SCORING	60,000.00
2810-490-00-0000	GUIDANCE-BOCES SVCS	35,008.00
2810-500-00-6000	GUIDANCE-MAT/SUP	1,500.00
2810-500-01-0000	GUIDANCE-MAT/SUP MS	1,000.00
2810-500-02-0000	GUIDANCE MAT & SUP WEST	500.00
2810-500-04-0000	GUIDANCE-MAT/SUP EPLAIN	500.00
2810-500-05-0000	GUIDANCE MAT/SUP SCHW	500.00
2810-500-09-0000	GUIDANCE-MAT/SUP HS	1,000.00

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2810-501-00-6000	GUIDANCE-PERIODICALS	500.00
2810	Guidance-Regular School - Function Subtotal	1,479,353.00
2815-160-00-0000	HLTH SVC-NURSES SUBS	15,000.00
2815-160-01-0000	HLTH SVC-NURSES SAL MS	45,881.00
2815-160-02-0000	HLTH SVCS-NURSES SAL WEST	60,945.00
2815-160-04-0000	HLTH SVCS-NURSES SAL EPLA	62,507.00
2815-160-05-0000	HLTH SVCS-NURSES SAL SCH	62,232.00
2815-160-09-0000	HLTH SVC-NURSES SAL HS	45,881.00
2815-400-00-3450	HLTH SVCS-CONTRACTUAL PPS	37,400.00
2815-411-00-3450	HLTH SVCS-MEDICAL INSPECT	450.00
2815-461-00-0000	HLTH SVCS-PRIVATE SCH	100,000.00
2815-490-00-0000	HLTH SVCS-BOCES SVCS	40,315.00
2815-500-01-0000	HLTH SVCS-MAT/SUP MS	1,500.00
2815-500-02-0000	HLTH SVCS-MAT/SUP WE	1,500.00
2815-500-04-0000	HLTH SVCS-MAT/SUP EPLA	1,500.00
2815-500-05-0000	HLTH SVCS-MAT/SUP SCHW	1,500.00
2815-500-09-0000	HLTH SVCS-MAT/SUP HS	1,500.00
2815	Health Svcs-Regular School - Function Subtotal	478,111.00
2820-150-00-0000	PSYCH SVCS-INSTR SAL DW	57,113.00
2820-150-01-0000	PSYCH SVCS-INS SAL MS	168,473.00
2820-150-02-0000	PSYCH SVCS-INST SAL WEST	141,634.00
2820-150-04-0000	PSYCH SVCS-INST SAL EPLA	66,611.00
2820-150-05-0000	PSYCH SVCS-INST SAL SCHW	124,682.00
2820-150-09-0000	PSYCH SVCS-INST SAL HS	282,217.00
2820	Psychological Svcs-Reg Schl - Function Subtotal	840,730.00
2825-150-01-0000	SOCIAL SRK-INST SAL MS	80,412.00
2825-150-09-0000	SOCIAL WRK-INST SAL HS	203,279.00
2825-400-00-0000	SOCIAL WRK-CONTRACTUAL	12,000.00
2825	Social Work Svcs-Regular School - Function Subtotal	295,691.00
2850-150-01-0000	CO CURRIC-INSTR SAL MS	59,343.00
2850-150-02-0800	CO CURR-INS SAL WE	15,503.00
2850-150-04-0800	CO CURR-INS SAL EP	10,316.00
2850-150-05-0800	CO CURRIC-INS SAL SCH	11,057.00
2850-150-09-0000	CO CURRIC-INSTR SAL HS	155,053.00
2850-151-00-0000	CO CURRIC-INSTR SAL	50,300.00
2850-152-00-0000	CO CURRIC-INSTR SAL	50,300.00
2850-152-00-2100	CO CURRIC-INST SAL MUSIC	18,108.00
2850-152-01-0000	CO CURRIC-INST SAL ATH MS	18,108.00

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2850-152-09-0000	CO CURRIC-INST SAL ATH HS	75,450.00
2850-416-09-1300	CO CURRIC-STUD PUB HS ENG	8,000.00
2850-500-00-2101	CO CURRIC-MAT/SUP MUSIC	300.00
2850 Co-Curricular Activ-Reg Schl - Function Subtotal		471,838.00
2855-150-01-0000	INTERSCH ATH-COACHING SAL	180,007.00
2855-150-09-0000	INTERSCH ATH-COACHING SAL	339,900.00
2855-154-00-0000	INTERSCH ATH-DIRECTOR SAL	174,007.00
2855-160-00-0000	INTERSCH ATH-CLERICAL SAL	40,492.00
2855-163-00-0000	INTERSCH ATH-NON-INS SAL	1,500.00
2855-200-01-0000	INTERSCH ATH-EQUIPMENT MS	6,200.00
2855-200-09-0000	INTERSCH ATH-EQUIPMENT HS	22,415.00
2855-400-01-0000	INTERSCH ATHL-CONTR MS	18,518.00
2855-400-09-0000	INTERSCH ATHL-CONTR HS	43,500.00
2855-407-00-0000	INTERSCH ATH-LAUNDRY	2,925.00
2855-408-00-0000	INTERSCH ATH-RECOND	17,020.00
2855-430-00-0000	INTERSCH ATH-CONF/TRAV	4,207.00
2855-467-00-0000	INTERSCH ATH-MEM/DUES	3,470.00
2855-490-00-0000	INTERSCH ATH-BOCES SVCS	101,365.00
2855-500-00-0000	INTERSCH ATH-MAT/SUP	540.00
2855-500-01-0000	INTERSCH ATH-MAT/SUP MS	9,616.00
2855-500-09-0000	INTERSCH ATH-MAT/SUP HS	40,170.00
2855-506-01-0000	INTERSCH ATH-UNIFORMS MS	7,699.00
2855-506-09-0000	INTERSCH ATH-UNIFORMS HS	34,815.00
2855 Interscholastic Athletics-Reg Schl - Function Subtotal		1,048,366.00
5510-160-00-0000	TRANS-NON INSTR SAL	403,447.00
5510-161-00-0000	TRANS-DRIVERS' SALARIES	1,110,533.00
5510-163-00-0000	TRANS-NON-INSTR SAL	40,000.00
5510-168-55-0000	TRANS-DIST F/T SALARIES	17,000.00
5510-172-55-0000	TRANS-ATHLETIC TRIPS SAL	49,250.00
5510-200-55-0000	TRANS-EQUIPMENT	23,000.00
5510-210-55-0000	TRANS-BUS PURCHASES	281,193.00
5510-400-55-0000	TRANS-CONTRACTUAL	78,866.00
5510-410-55-0000	TRANS-GEN LIAB INSURANCE	115,000.00
5510-423-55-0000	TRANS-REPAIRS	37,000.00
5510-430-55-0000	TRANS-CONF TRAVEL	500.00
5510-432-55-0000	TRANS-ADVERTISING	500.00
5510-443-55-0000	TRANS-LIGHT AND POWER	9,600.00
5510-467-55-0000	TRANS-MEM/DUES	600.00

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5510-500-55-0000	TRANS-MAT/SUP	83,500.00
5510-503-55-0000	TRANS-PERIODICALS	500.00
5510-504-55-0000	TRANS-TIRES AND CHAINS	13,600.00
5510-510-55-0000	TRANS-OIL,LUBE ANTIFREEZE	4,000.00
5510-512-55-0000	TRANS-GASOLINE	105,000.00
5510 District Transportation Services - Function Subtotal		2,373,089.00
5530-400-55-0000	GARAGE-CONTRACTUAL	47,222.00
5530-500-55-0000	GARAGE-MAT/SUP	500.00
5530 Garage Building - Function Subtotal		47,722.00
5540-400-55-0000	CONTR TRANS-CONTRACTUAL	370,800.00
5540-406-55-0000	CONTR TRANS-FIELD TRIPS	25,000.00
5540-424-55-0000	CONTR TRANS-CONTR SPED	237,500.00
5540-426-55-0000	CONTR TRANS-CONTR ATHLETI	10,900.00
5540-463-55-0000	CONTR TRANS-FINGERPRINT	115.00
5540 Contract Transportation-Med Elgble - Function Subtotal		644,315.00
5581-490-55-0000	BOCES TRANS-BOCES SVCS	270,673.00
5581 Transportation from Boces - Function Subtotal		270,673.00
7140-400-00-0000	COMMUNITY SVC-CONTRACTUAL	5,000.00
7140 Community Service - Recreation - Function Subtotal		5,000.00
7310-150-00-2875	AM PM Enrichment Salaries	15,000.00
7310-150-01-2875	AM PM Enrichment Salaries	31,495.00
7310-150-02-2875	AM PM Enrichment Salaries	108,272.00
7310-150-04-2875	AM PM Enrichment Salaries	96,676.00
7310-150-05-2875	AM PM Enrichment Salaries	136,946.00
7310-160-01-2875	AM PM Enrichment Salaries	22,795.00
7310-160-02-2875	AM PM Enrichment Salaries	49,195.00
7310-160-04-2875	AM PM Enrichment Salaries	49,195.00
7310-160-05-2875	AM PM Enrichment Salaries	68,960.00
7310-400-01-2875	AM PM Enrich. Contractual	18,116.00
7310-400-02-2875	AM PM Enrich. Contractual	24,910.00
7310-400-04-2875	AM PM Enrich. Contractual	24,910.00
7310-400-05-2875	AM PM Enrich. Contractual	24,910.00
7310-500-01-2875	AM PM Enrichment M&S	11,400.00
7310-500-02-2875	AM PM Enrichment M&S	30,040.00
7310-500-04-2875	AM PM Enrichment M&S	30,040.00
7310-500-05-2875	AM PM Enrichment M&S	30,040.00
7310 Youth Program - Function Subtotal		772,900.00
9010-800-00-0000	STATE RETIREMENT-ERS	1,155,683.00

Plainedge Union Free School District

Budget Status Report As Of: 06/30/2020

Fiscal Year: 2020

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation
9010 State Retirement - Function Subtotal		1,155,683.00
9020-800-00-0000	TEACHERS' RETIREMENT-TRS	3,973,590.00
9020 Teachers' Retirement - Function Subtotal		3,973,590.00
9030-800-00-0000	SOCIAL SECURITY	3,893,481.00
9030 Social Security - Function Subtotal		3,893,481.00
9040-800-00-0000	WORKERS' COMPENSATION	350,000.00
9040 Workers' Compensation - Function Subtotal		350,000.00
9045-800-00-0000	LIFE INSURANCE	450,000.00
9045 Life Insurance - Function Subtotal		450,000.00
9050-800-00-0000	UNEMPLOYMENT INSURANCE	50,000.00
9050 Unemployment Insurance - Function Subtotal		50,000.00
9055-100-00-0000	LONG TERM DISABILITY	110,000.00
9055 Disability Insurance - Function Subtotal		110,000.00
9060-100-00-0000	SALARIES	931,988.00
9060-400-00-0000	CONTRACTUAL	12,000.00
9060-401-00-0000	CONTRACTUAL-MEDICARE PT B	621,720.00
9060-800-00-0000	DENTAL INSURANCE	260,000.00
9060-805-00-0000	HEALTH INSURANCE	8,856,803.00
9060 Hospital, Medical, Dental Insurance - Function Subtotal		10,682,511.00
9089-800-00-0000	OTHER BENEFITS	10,000.00
9089 Other (specify) - Function Subtotal		10,000.00
9760-700-00-0000	TAN-INTEREST	50,000.00
9760 Tax Anticipation Notes - Function Subtotal		50,000.00
9901-930-00-0000	TRANSFER-SCHOOL LUNCH	5,000.00
9901-950-00-0000	TRANSFER-SPECIAL AID	150,000.00
9901-960-00-0000	TRANSFER-DEBT SERVICE	4,022,700.00
9901-960-10-0000	TRANSFER-DEBT SERVICE-EPC	540,058.00
9901 Transfer to Other Funds - Function Subtotal		4,717,758.00
9950-900-00-0000	TRANSFER-CAPITAL	500,000.00
9950 Transfer to Capital Fund - Function Subtotal		500,000.00
Total GENERAL FUND		95,375,818.00

Plainedge Union Free School District

Budget Status Report As Of: 06/30/2020

Fiscal Year: 2020

Fund: A GENERAL FUND

Selection Criteria

Criteria Name: Last Run

Fund: A

Budget type: Current Year

As Of Date: 06/30/2020

Suppress Budget Accounts with no activity

Sort by: Fund/Function/Object

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