

**2015-2016**

**Board of Education Goals (Follow-Up)**

**Presentation to the Board of Education November 10, 2015**

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**Superintendent of Schools**





# 2015-2016 Goal Setting

The goals developed during the visioning exercise last year will continue to lead us into the future. Our discussion should ultimately focus on the deliverables related to these goals.

# 2015-2016 Curriculum and Instruction

**Goal: To provide an invigorating, challenging and comprehensive educational program for all students.**

Deliverables:

- Expand K-12 STEM\* curriculum strands.
- Research and consider the implementation of online courses and remedial programs for students.
- Establish a 5 year Plan for Special Education (D).
- Provide an instructional program that naturally leads to increased student performance on standardized assessments (D).
- Establish a permanent District Literacy Committee (D).
- Improve K-8 Reading and Writing outcomes for students (D).
- Ensure students graduate with the necessary college and career readiness skills (D).
- Ensure the District provides a comprehensive college and career planning process (H).
- Continue to encourage High School students to take the most rigorous course pathway throughout their school career (H).

NOTE: D = District, H = High School, M = Middle School, E=Elementary





# 2015-2016 Community Involvement *and Advocacy*

Goal: Engage the community, ***NYS Education Department and legislators in productive ways to ensure support of district efforts***

Deliverables:

- ***Increase opportunities for community engagement in our schools through expanded social media options and District Website for communication.***
- Continue to cultivate an active Health, Wellness and Drug-Free Youth Coalition with representation from various community stakeholders.
- ***Engage legislators and NYSED in understanding the negative consequences of their legislative decisions on schools.***
- ***Review, revise, reorder, and update Board of Education policies for compliance, relevancy and appropriateness as needed***
- Expand and promote the Senior Gold Card Program to involve more community members.



# 2015-2016 Instructional Technology

**Goal: Develop and communicate an instructional technology plan that prepares students for success in the global society.**

Deliverables:

- ***Implement Phase II of High Availability network.***
- ***Develop and pilot guest network for wireless access***
- ***Expand one to one program to include grades 8 and 10***
- ***Continue to refresh out of date computers, intelligent whiteboards and projectors***
- ***Build Multi-Media Lab for research in Library-Media Center (HS)***



# 2015-2016 Instructional Technology

**Goal: Develop and communicate an instructional technology plan that prepares students for success in the global society.**

Deliverables:

- ***Interactive Classrooms – ES Grades 2-3, MS ELA/SS Virtual Desktop P25 Wall Mounted with Interactive Multi-touch Projectors***
- ***Implement wireless document cameras for our new Teachers College Literacy Program***
- ***Implement enhanced software package to project two ways and interact with mobile devices (Mirror 360 and Splashtop)***
- ***Design implementation plan for Smart Schools Bond Act***
- ***Install video conferencing at the High School for enhanced educational experiences***

# 2015-2016 Finance

**Goal: Create a fiscally sound budget that maintains the integrity of our programs.**

Deliverables:

- Develop a budget that maintains existing programs, while staying within the tax levy limit in accordance with guidelines issued by the NYS Comptroller's office.
- Continue long range reserve planning.
- Seek opportunities to contain or reduce costs of school district initiatives in order to best represent the financial interests of our taxpayers while still providing quality educational experiences for our students.
- Incorporate the multi-year demographic study into the budgetary planning process.





# 2015-2016 Facilities

**Goal: Provide a safe and healthy environment conducive to learning.**

Deliverables:

- Design a road map with financial implications that detail upcoming capital projects that must be done as a result of aging buildings.
- Review, enhance, and implement a comprehensive security program.
- Annually review School Against Violence in Education (SAVE) plan.
- Review and enhance as needed our proactive maintenance procedures that address potential health concerns.





# 2015-2016 Facilities

**Goal: Provide a safe and healthy environment conducive to learning.**

Deliverables:

- Multi-Year Capital Improvement Plan
  - *STEAM Learning Centers - Elementary Schools*
  - *Roof Replacement - High School*
  - *Maintenance Storage Facility Replacement - West*
  - *Parking Lot Replacement - West*
  - *Innovation Learning Center (ILC) - High School*
- *Update the existing Long-Range Facilities Plan to meet future educational needs (5-Year Architectural Plan)*

A blue pencil with a wooden body and a blue eraser, pointing upwards. The background is a light blue gradient with scattered letters and symbols, including 'Q', 'L', 'G', 'A', 'B', 'C', 'D', 'E', 'F', 'H', 'I', 'J', 'K', 'M', 'N', 'O', 'P', 'R', 'S', 'T', 'U', 'V', 'W', 'X', 'Y', 'Z', and numbers like '1', '2', '3', '4', '5', '6', '7', '8', '9', '0'.

*Questions?*