

**Planning**

**Allocations**

**Program**

**Curriculum**

**Grant Funds**

**Elementary and Secondary School  
Emergency Relief (ESSER)  
and  
Governor's Emergency Education Relief  
Fund (GEER)**

Revised after public  
comment and  
community input  
6/30/22

**Coronavirus Response and Relief  
Supplemental Appropriations (CRRSA)**

**American Rescue Plan(ARP) Grants**



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**Public Meeting on  
November 9, 2021  
Board of Education  
Meeting**

LESSON 4



# Total Funding



## Funding Available Beginning in the 2021-2022 School Year

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<b>Universal Pre-Kindergarten</b>	<b>\$329,400</b>
<b>CRRSA</b> (ESSER II = 2,317,494 and GEER = 378,294)	<b>\$2,695,788</b>
<b>American Rescue Plan</b>	<b>\$1,292,325</b>
<b>Total Funding Available</b>	<b>\$ 4,317,513</b>

# What Can We Use the Funding For?



- Allocations are not part of the General Fund
- Application and Approval Process
  - **CRRSA** Approved
  - **ARP** Waiting for Approval
    - New Form needs to be submitted by November 30
  - **Pre-K Grant** Approved
- Beginning and Expiration Date - Funds are temporary to address the needs from the consequences of COVID-19
- State Education Department strongly recommends that these funds be used for non-recurring expenditures
- Public Discussion

# CRRSA Funds - ESSER



## Uses of Funds (Through 2023)

- Address student learning needs
  - Expand Summer Enrichment Program Staffing, Supplies, and Security (\$228,000)
  - Summer Remedial and Afterschool Support for MS (\$90,000)
  - Educational Software to support new learning environment (\$60,000)
  - Middle School Advisory and Interdisciplinary Teaming (\$74,000)
  - High School HVAC System – Upgrades (\$400,000)
  - Eastplain Gym Air Conditioning (\$300,000)
  - Bridge Learning Gaps in Social Studies, ELA, Math, Science, and STEAM (\$272,000): Professional Development, Student workshops, extra-help
  - Pre-K, Advisory, and Social Emotional Resources (\$19,731)
  - Additional Pre-K Staffing (\$49,377)

# CRRSA Funds - ESSER



## • Uses of Funds:

- Reimburse the District for extraordinary expenses incurred to reopen schools safely (2020-2021 School Year) and for future expenses through 2023
  - Desk Shields (\$166,965)
  - Remote Teachers (.50 in K-5)(\$35,390)
  - Tent Rentals K – 12 (\$66,253)
  - Elementary Desks (800 desks) (\$115,071)
  - Cleaning and Sanitizing Buildings (\$52,888)
  - Pre-K Furniture and Supplies (\$387,819)



## Uses of Funds (Through 2023)

- Address student learning needs and reimburse the District for extraordinary expenses incurred to reopen schools safely (2020-2021 School Year) and for future expenses through 2023
  - Pre-K and Social Emotional Workshops and Resources and Sensory Walks (\$38,848)
  - 1 year positions – Nurse (\$75,000) and Social Worker (\$100,000)
  - Remote Teachers in K-5 (1.75) (2020-2021) (\$123,864)
  - Competent Kids Caring Communities (CKCC) (\$2,500)
  - Wellness Room at High School (2020-2021) (\$38,082)

# ARP Funds



## • Uses of Funds: (Through 2024)

- Address student learning needs to bridge learning gaps in Social Studies, ELA, Math, Science, and STEAM
  - Expand Summer Enrichment Program (Staff, Security, Supplies) (\$234,508)
  - Expand and Revamp MS SARP Program and Elementary Summer Remedial(\$110,216)
  - Regents Review Classes (\$82,000)
  - Pre-SAT, SAT, and ACT Prep Courses (\$43,200)
  - Educational Software to support new learning environment (\$60,000)
  - Middle School Advisory and Interdisciplinary Teaming (\$146,000)
  - Pre-K Workshops and additional staffing (\$209,377)
  - Pre-K Supplies (\$25,000)
  - Flexible Seating for Cafeteria and Classrooms (\$362,024)
  - Social Emotional Resources (\$20,000)





**QUESTIONS?**

