

Part A - District-Level Information

School District Name	Plainedge
BEDS Code	280518
School Year	2019-20

I) Contact Information

		<u>Mailing Address</u>	
Contact First & Last Name	Peter Porrazzo	Street Address Line 1	241 Wyngate Dr.
Title of Contact	Assistant Superintendent for Business	Street Address Line 2	
Email Address	peter.porrazzo@plainedgeschools.org	City	N. Massapequa
Phone Number	5169927417	Zip Code	11758

II) Total Amount of District Spending Allocated to Individual Schools

	Funding Source				
	Total Spending	State/Local	Federal		
A) Total Major Operating Funds Spending					
General Fund Total Expenditures & Transfers	\$95,375,818	\$95,375,818	\$0		
Special Aid Fund Total Expenditures & Transfers	\$1,593,105	\$27,395	\$1,565,710		
School Food Services Fund Total Expenditures & Transfers	\$865,000	\$715,000	\$150,000		
Debt Service Fund Total Expenditures & Transfers	\$4,562,758	\$4,562,758	\$0		
Total Major Operating Funds Spending	\$102,396,681	\$100,680,971	\$1,715,710		
B) Exclusions for Non-Instructional Costs					
<u>Funding Source</u>					
	Total Spending	State/Local	Federal		
Interfund Transfers	\$5,217,758	\$5,217,758	\$0		
Debt Service	\$4,562,758	\$4,562,758	\$0		
School Food Services Fund	\$865,000	\$715,000	\$150,000		
Community Services	\$777,900	\$777,900	\$0		
Adult/Continuing Education	\$483,000	\$483,000	\$0		
Transportation	\$3,466,284	\$3,335,799	\$130,485		
Employee Benefits Allocated to Above Purposes (see IV below)	\$863,111	\$838,776	\$24,335		
Total Non-Instructional Cost Exclusions	\$16,235,811	\$15,930,991	\$304,820		
C) Exclusions for Tuition/Payments to Non-District Schools					
<u>Funding Source</u>					
	Total Spending	State/Local	Federal	Total Pupils	Per Pupil
Charter School Tuition	\$0	\$0	\$0	0	\$0.00
Services Provided to Charter Schools	\$0	\$0	\$0	0	\$0.00
Other School Districts (Excl. Special Act Districts)	\$510,200	\$510,200	\$0	24	\$21,258.33
Prekindergarten Community-Based Organizations	\$0	\$0	\$0	0	\$0.00
BOCES Instructional Programs (Full-time Only)	\$1,216,155	\$1,156,155	\$60,000	15	\$81,077.00
SWD School Age-School Year Tuition	\$725,000	\$725,000	\$0	8	\$90,625.00
SWD Early Intervention Program Tuition	\$0	\$0	\$0	0	\$0.00
SWD - Preschool Education (\$4410) Tuition	\$0	\$0	\$0	0	\$0.00
SWD - Summer Education (\$4408) Tuition	\$100,000	\$20,000	\$80,000	8	\$12,500.00
State-Supported Schools for the Blind & Deaf (\$4201) Tuition	\$0	\$0	\$0	0	\$0.00
Services Provided to Nonpublic Schools	\$176,938	\$176,938	\$0	21	\$8,425.62
Employee Benefits Allocated to Above Purposes (see IV below)	\$17,507	\$17,507	\$0		
Total Tuition/Payments to Non-District Schools Exclusions	\$2,745,800	\$2,605,800	\$140,000		
Total Exclusions	\$18,981,611	\$18,536,791	\$444,820		
D) Projected 2019-20 Enrollment					
Total District K-12 Enrollment	2,812				
Total District Pre-K Enrollment	0				
Total Preschool Special Education Enrollment	0				
Total District Enrollment	2,812				
Total Funding Allocated to Individual Schools	\$83,415,070	\$82,144,180	\$1,270,890		
Total Allocated Funding per Pupil	\$29,663.97	\$29,212.01	\$451.95		

III) Central District Costs Included in School Allocations

	Funding Source			Total Staff (FTE Basis)	Total FTE Spending
	Total Spending	State/Local	Federal		
A) General Support Costs					
Board of Education	\$154,463	\$154,463	\$0	0.0	\$0.00
Central Personnel	\$1,854,612	\$1,854,612	\$0	15.0	\$123,640.80
Operation and Maintenance of Plant	\$6,877,901	\$6,877,901	\$0	42.0	\$163,759.55
Other Central Services	\$1,661,631	\$1,661,631	\$0	0.0	\$0.00
Employee Benefits for General Support Staff (see IV below)	\$1,412,134	\$1,412,134	\$0		
Total General Support Costs	\$11,960,741	\$11,960,741	\$0	57.0	
Total General Support Costs per Pupil	\$4,253.46	\$4,253.46	\$0.00		
B) District Academic Support Costs					
<u>Funding Source</u>					
	Total Spending	State/Local	Federal	Total Staff (FTE Basis)	Total FTE Spending
Curriculum Development & Supervision	\$370,414	\$370,414	\$0	2.0	\$185,207.00
Research, Planning & Evaluation	\$0	\$0	\$0	0.0	\$0.00
In-Service Training	\$286,819	\$286,819	\$0	0.0	\$0.00
Committee on Special Education/Preschool Special Education	\$100,468	\$100,468	\$0	1.1	\$91,334.55
Summer Programming and Services	\$369,200	\$0	\$369,200	46.0	\$8,026.09
Other Districtwide Staff	\$1,435,472	\$1,435,472	\$0	15.5	\$92,611.10
Employee Benefits for District Academic Support Staff (see IV below)	\$734,932	\$630,431	\$104,501		
Total District Academic Support Costs	\$3,297,305	\$2,823,604	\$473,701	64.6	
Total District Academic Support Costs per Pupil	\$1,172.58	\$1,004.13	\$168.46		
C) Other Post-Employment Benefits (OPEB)					
Total OPEB per Pupil	\$822.80	\$822.80	\$0.00		
Total Central District Costs Included in School Allocations	\$17,571,766	\$17,098,065	\$473,701		
Total Central District Costs per Pupil	\$6,248.85	\$6,080.39	\$168.46		
Total Funding Allocated to Individual Schools excl. Central Costs	\$65,843,304	\$65,046,115	\$797,189		
Total Allocated Funding per Pupil	\$23,415.12				

IV) District Average Fringe Rate for Allocation of Employee Benefits

Total Employee Benefits in General Fund & Special Aid Fund	\$19,868,777
Other Post-Employment Benefits	\$2,313,720
Total Employee Benefits for Active Employees	\$17,555,057
Total Personal Service in General Fund & Special Aid Fund	\$53,091,970
District Average Fringe Rate	33.065371279310%

Part B - Basic School-Level Information

BEDS Code	School Name	Local School Code	School Type	Grade Span		School Status				Projected Enrollment & Demographics						Classroom Staff			
				Lowest Grade	Highest Grade	Does this school serve its full planned grade span? (Y/N)	If no, is this school opening this school year? (Y/N)	Is the school scheduled to close? (Y/N)	If so, what year?	K-12 Enrollment	Pre-K Enrollment	Preschool Special Ed Enrollment	K-12 FRPL Count	K-12 ELL Count	K-12 SWD Count	Classroom Teachers w/ 0-3 Years Experience	Classroom Teachers w/ More than 3 Years Experience	Para-professional Classroom Staff	Principals & Admin Staff
280518030001	PLAINEDGE MIDDLE SCHOOL		Middle/Junior High School	6	8	Yes		No		643	0	0	150	4	78	5.6	61.0	22.5	
280518030002	EASTPLAIN SCHOOL		Elementary School	K	5	Yes		No		314	0	0	42	3	19	3.3	27.2	5.0	
280518030003	JOHN H WEST SCHOOL		Elementary School	K	5	Yes		No		456	0	0	124	27	72	4.9	37.8	28.0	
280518030006	CHARLES E SCHWARTING SCHOOL		Elementary School	K	5	Yes		No		496	0	0	98	12	71	8.0	38.2	23.0	
280518030009	PLAINEDGE SENIOR HIGH SCHOOL		Senior High School	9	12	Yes		No		903	0	0	234	15	128	4.0	75.9	20.0	
District Total										2,812	0	0	668	61	368	25.8	240.1	98.5	

Part C - Basic School-Level Allocations

BEDS Code	School Name	Local School Code	School Allocation by Object (excl. Central Costs)						School Allocation by Purpose (excl. Central Costs)							Funding Source by School				
			Personal Service			BOCES Services	All Other	Total Allocation by Object	General Education		Special Education		Instructional Support			Total Allocation by Purpose	State & Local Funding	Federal Funding	Total Funding Source by School	Sta Fund
			Classroom Teachers	All Other Salaries	Employee Benefits				General Ed K-12	Pre-K	Special Ed K-12	Preschool	School Administration	Instructional Media	Pupil Support Services					
280518030001	PLAINEDGE MIDDLE SCHOOL		\$8,278,014	\$2,690,812	\$3,626,883	\$624,187	\$865,915	\$16,085,811	\$9,545,074	\$0	\$3,572,211	\$0	\$1,066,031	\$508,409	\$1,394,594	\$16,086,319	\$15,946,328	\$139,991	\$16,086,319	
280518030002	EASTPLAIN SCHOOL		\$3,954,457	\$770,940	\$1,562,470	\$307,171	\$352,701	\$6,947,739	\$5,284,638	\$0	\$584,236	\$0	\$442,408	\$381,333	\$255,343	\$6,947,958	\$6,913,059	\$34,899	\$6,947,958	
280518030003	JOHN H WEST SCHOOL		\$5,680,666	\$1,450,347	\$2,357,896	\$440,081	\$638,678	\$10,567,668	\$6,743,218	\$0	\$2,513,903	\$0	\$502,090	\$423,698	\$385,089	\$10,567,998	\$10,357,349	\$210,649	\$10,567,998	
280518030006	CHARLES E SCHWARTING SCHOOL		\$5,711,321	\$1,429,919	\$2,361,278	\$485,369	\$666,551	\$10,654,438	\$6,653,122	\$0	\$2,709,828	\$0	\$486,813	\$437,929	\$367,076	\$10,654,768	\$10,528,150	\$126,618	\$10,654,768	
280518030009	PLAINEDGE SENIOR HIGH SCHOOL		\$10,322,328	\$3,640,358	\$4,616,814	\$890,993	\$2,115,122	\$21,585,615	\$12,770,934	\$0	\$4,046,891	\$0	\$1,316,651	\$785,387	\$2,666,388	\$21,586,261	\$21,301,229	\$285,032	\$21,586,261	
District Total			\$33,946,786	\$9,982,376	\$14,525,341	\$2,747,801	\$4,638,967	\$65,841,271	\$40,996,986	\$0	\$13,427,069	\$0	\$3,813,993	\$2,536,756	\$5,068,500	\$65,843,304	\$65,046,115	\$797,189	\$65,843,304	

Part D - School-Level Spending on Prekindergarten and Community Schools Programming

Prekindergarten Programs										Student, Family, and Community									
BEDS Code	School Name	Local School Code	Does this school offer a Pre-K program? (Y/N)	Does this school offer student/family support or community schools services? (Y/N)	Projected Pre-K Enrollment				Projected Pre-K Funding				Community Schools Site Coordinator (FTE Basis)	Spending by Purpose					
					4-Year-Old Full-Day	4-Year-Old Half-Day	3-Year-Old Full-Day	3-Year-Old Half-Day	Total Pre-K Enrollment	State Universal Pre-K Grants (UPK)	Other State & Local Funding	Federal Funding		Total Pre-K Spending	Enriched Academic Services	Health, Mental Health/ Counseling, Dental Care	Nutrition Services	Legal Services	After-School Programs/ Extended Day Programs
280518030001	PLAINEDGE MIDDLE SCHOOL		No	Yes					0				\$0	0.0	\$0	\$26,450	\$0	\$0	\$0
280518030002	EASTPLAIN SCHOOL		No	Yes					0				\$0	0.0	\$0	\$12,650	\$0	\$0	\$0
280518030003	JOHN H WEST SCHOOL		No	Yes					0				\$0	0.0	\$0	\$18,400	\$0	\$0	\$0
280518030006	CHARLES E SCHWARTING SCHOOL		No	Yes					0				\$0	0.0	\$0	\$20,700	\$0	\$0	\$0
280518030009	PLAINEDGE SENIOR HIGH SCHOOL		No	Yes					0				\$0	0.0	\$0	\$36,800	\$0	\$0	\$0
Total in District Schools					0	0	0	0	0	\$0	\$0	\$0	\$0	0.0	\$0	\$115,000	\$0	\$0	\$0

Total in Prekindergarten Community-Based Organizations	Projected Pre-K CBO Enrollment					Projected Pre-K CBO Funding				
	# of CBO Sites	4-Year-Old Full-Day	4-Year-Old Half-Day	3-Year-Old Full-Day	3-Year-Old Half-Day	Total Pre-K Enrollment	State Universal Pre-K Grants (UPK)	Other State & Local Funding	Federal Funding	Total Pre-K Spending
Total in Prekindergarten Community-Based Organizations	0	0	0	0	0	0	\$0	\$0	\$0	\$0
District Total with CBOs		0	0	0	0	0	\$0	\$0	\$0	\$0

Part E - Locally Implemented Funding Formula

Are schools allocated a sizeable portion of their funding via a locally implemented formula?

No

BEDS Code	School Name	Local School Code	Local Formula Allocation	Allocation If Local Formula Fully Funded	Difference	% Funded	Total Funding
280518030001	PLAINEDGE MIDDLE SCHOOL						
280518030002	EASTPLAIN SCHOOL						
280518030003	JOHN H WEST SCHOOL						
280518030006	CHARLES E SCHWARTING SCHOOL						
280518030009	PLAINEDGE SENIOR HIGH SCHOOL						
District Total			\$0	\$0	\$0		

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Funding Transparency Guidance

Part B - Basic School-Level Information

BED# Code	School Name	Local School Code	School Type	Grade Span		School Status				Projected Enrollment & Demographics							Projected Staffing (FTE Basis)							
				Lowest Grade	Highest Grade	Does this school serve its full planned grade span? (Y/N)	If no, is this school opening this school year? (Y/N)	Is the school scheduled to close? (Y/N)	If so, what year?	K-12 Enrollment	Pre-K Enrollment	Preschool Special Ed Enrollment	K-12 FRPL Count	K-12 ELL Count	K-12 SWD Count	Classroom Teachers of 6-3 Years Experience	Classroom Teachers w/ More Than 3 Years Experience	Para-professional Classroom Staff	Principals & Other Admin Staff	Pupil Support Services Staff	All Remaining Staff	Total Staff	Total Classroom Teachers	Total Non-Teaching Staff
25021403001	PLAINFIELD MIDDLE SCHOOL		Middle/Junior High School	6	8	Yes	Yes	No		661	0	0	12	0	74	51	93	22	3	7	19	18.1	66.1	11.5
25021403002	LANTHAN MIDDLE SCHOOL		Elementary School	K	5	Yes	No	No		314	0	0	42	0	19	33	27	5	1	3	12	13.4	30.3	21.3
25021403003	KENILWORTH MIDDLE SCHOOL		Elementary School	K	5	Yes	No	No		488	0	0	124	0	29	44	37	26	1	4	17	19.2	42.7	26.3
25021403006	CHARLES F. SCHWARTZING SCHOOL		Elementary School	K	5	Yes	No	No		436	0	0	30	12	21	83	36	23	1	4	15	16.1	46.2	32.9
25021403009	PLAINFIELD SENIOR HIGH SCHOOL		Senior High School	9	12	Yes	No	No		901	0	0	254	11	121	47	75	20	3	12	23	13.4	79.7	30.3
District Total										2,812	0	0	466	61	306	254	340	98	10	32	80.8	486.7	288.9	220.8

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Employee Benefits (*column F*)

For each row in *column F*, school-level Employee Benefits must equal the District Average Fringe of Classroom Teachers salaries (*column D*) and All Other Salaries (*column E*).

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ool Names, BEDS Codes, and Types section

Funding Transparency Guidance

Rate from *Part A* multiplied by the sum

Part C - Basic School-Level Allocations

BEDS Code	School Name	Local School Code	School Allocation by Object level, Central Costs					School Allocation by Purpose level, Central Costs							Funding Source by School				
			Personal Service			BOCES Services	All Other	Total Allocation by Object	General Education		Special Education		Instructional Support			Total Allocation by Purpose	State & Local Funding	Federal Funding	Total Funding Source by School
			Classroom Teachers	All Other Salaries	Employee Benefits				General Ed K-12	Pre-K	Special Ed K-12	Prechool	School Administration	Instructional Media	Pupil Support Services				
28051800001	PLAINFIELD MIDDLE SCHOOL		\$8,278,014	\$2,690,812		\$624,197	\$865,913	\$12,458,928	\$9,543,074	\$0	\$3,572,211	\$0	\$1,096,013	\$508,419	\$1,294,594	\$16,086,319	\$15,946,328	\$139,991	\$16,086,319
28051800002	PLAINFIELD HIGH SCHOOL		\$3,954,437	\$70,940		\$307,171	\$332,701	\$5,065,249	\$3,284,630	\$0	\$584,256	\$0	\$442,408	\$301,331	\$253,343	\$6,947,628	\$6,913,109	\$34,519	\$6,947,628
28051800003	JOHN H WEST SCHOOL		\$3,680,666	\$1,450,347		\$440,081	\$638,678	\$5,209,722	\$6,743,218	\$0	\$2,513,903	\$0	\$502,090	\$423,698	\$383,089	\$10,567,998	\$10,357,349	\$210,649	\$10,567,998
28051800006	CHARLES F SCHWARTZ SCHOOL		\$5,711,321	\$1,429,919		\$85,369	\$665,503	\$8,293,103	\$6,653,122	\$0	\$2,709,469	\$0	\$486,813	\$437,929	\$367,076	\$10,454,789	\$10,328,140	\$126,649	\$10,454,789
28051800009	PLAINFIELD SENIOR HIGH SCHOOL		\$10,322,328	\$3,540,388		\$993,931	\$2,115,127	\$16,968,801	\$12,703,934	\$0	\$4,536,891	\$0	\$1,316,631	\$835,397	\$2,666,098	\$21,586,261	\$21,301,257	\$285,004	\$21,586,261
District Total			\$33,946,786	\$9,982,376	\$0	\$2,747,801	\$4,638,967	\$51,315,930	\$40,996,986	\$0	\$13,427,069	\$0	\$3,813,993	\$2,536,756	\$5,068,500	\$65,843,304	\$65,046,115	\$797,189	\$65,843,304

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Once complete, save this file and click "Upload" on *Part D-I. Prekindergarten Programming* in the Application.

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School Funding Transparency

ool Names, BEDS Codes, and Types section

Funding Transparency Guidance

Part D - School-Level Spending on Prekindergarten and Community Schools Programming

BEDS Code	School Name	Local School Code	Does this school offer a Pre-K program? (Y/N)	Does this school offer student/family support or community schools services? (Y/N)	Prekindergarten Programs					Student, Family, and Community Schools Programs																				
					Projected Pre-K Enrollment				Total Pre-K Enrollment	Projected Pre-K Funding				Community Schools Site Coordinator	Spending by Purpose						Funding Source by Program									
					4-Year-Old Full-Day	4-Year-Old Half-Day	3-Year-Old Full-Day	3-Year-Old Half-Day		State Universal Pre-K Grants (UPK)	Other State & Local Funding	Federal Funding	Total Pre-K Spending		Enriched Academic Services	Health, Mental Health/ Counseling, Dental Care	Nutrition Services	Legal Services	After-School Programs/ Extended Day	All Other	Total Community Schools Spending	Foundation Aid Community Schools Set-Aside	Other State & Local Funding	Federal Funding						
020100001	PLAINFIELD MIDDLE SCHOOL		No	Yes					0					0	0.0	0	\$26,400	0	0	0	0	0	0	0	0	\$26,400	0	\$26,400	0	
020100002	LAST PLAIN SCHOOL		No	Yes					0					0	0.0	0	\$12,600	0	0	0	0	0	0	0	0	0	\$12,600	0	\$12,600	0
020100003	EAST WEST SCHOOL		No	Yes					0					0	0.0	0	\$15,400	0	0	0	0	0	0	0	0	0	\$15,400	0	\$15,400	0
020100004	CHARLES SCHWARTZ SCHOOL		No	Yes					0					0	0.0	0	\$25,700	0	0	0	0	0	0	0	0	0	\$25,700	0	\$25,700	0
020100009	PLAINFIELD SENIOR HIGH SCHOOL		No	Yes					0					0	0.0	0	\$35,900	0	0	0	0	0	0	0	0	0	\$35,900	0	\$35,900	0
Total in District Schools					0	0	0	0	0	0	\$0	\$0	\$0	\$0	0.0	\$0	\$113,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$113,000	\$0	\$113,000	\$0

Total in Prekindergarten Community-Based Organizations	Total Pre-K Spending	Projected Pre-K CBO Enrollment				Projected Pre-K CBO Funding			
		4-Year-Old Full-Day	4-Year-Old Half-Day	3-Year-Old Full-Day	3-Year-Old Half-Day	State Universal Pre-K Grants (UPK)	Other State & Local Funding	Federal Funding	Total Pre-K Spending
0	0	0	0	0	0	0	0	0	0
District Total with CBOs	0	0	0	0	0	\$0	\$0	\$0	\$0

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ool Names, BEDS Codes, and Types section

Funding Transparency Guidance

Part E - Locally Implemented Funding Formula

Are schools allocated a sizeable portion of their funding via a locally implemented formula?

No

BEDS Code	School Name	Local School Code	Local Formula Allocation	Allocation If Local Formula Fully Funded
280518030001	PLAINEDGE MIDDLE SCHOOL			
280518030002	EASTPLAIN SCHOOL			
280518030003	JOHN H WEST SCHOOL			
280518030006	CHARLES E SCHWARTING SCHOOL			
280518030009	PLAINEDGE SENIOR HIGH SCHOOL			
District Total			\$0	\$0