School District Name Plainedge
BEDS Code 280518
School Year 2021-22

I) Contact Information

1) Contact Information			
		Mailing Address	
Contact First & Last Name	Peter Porrazzo	Street Address Line 1	241 Wyngate Dr
Title of Contact	Assistant Superintendent for Business	Street Address Line 2	
Email Address	peter.porrazzo@plainedgeschools.org	City	N. Massapequa
Phone Number	5169927417	Zip Code	11758

II) Total Amount of District Spending Allocated to Individual Schools

A) Total Major Operating Funds Spending Total Spending Total Spending	Funding	Source
Consul Fund Tetal Formal States & Touristan	State/Local	Federal
General Fund Total Expenditures & Transfers \$97,640,675	\$97,640,675	\$0
Special Aid Fund Total Expenditures & Transfers \$4,533,188	\$1,215,943	\$3,317,245
School Food Services Fund Total Expenditures & Transfers \$900,000	\$200,000	\$700,000
Debt Service Fund Total Expenditures & Transfers \$1,764,057	\$1,764,057	\$0
Total Major Operating Funds Spending \$104,837,920	\$100,820,675	\$4,017,245

		Funding	Source
3) Exclusions for Non-Instructional Costs	Total Spending	State/Local	Federal
Interfund Transfers	\$4,153,129	\$4,153,129	\$0
Debt Service	\$1,804,057	\$1,804,057	\$0
School Food Services Fund	\$895,000	\$195,000	\$700,000
Community Services	\$771,355	\$771,355	\$0
Adult/Continuing Education	\$21,000	\$21,000	\$0
Transportation	\$3,731,288	\$3,731,288	\$0
Employee Benefits Allocated to Above Purposes (see IV below)	\$777,681	\$777,681	\$0
Cotal Non-Instructional Cost Exclusions	\$12 153 510	\$11 453 510	\$700,000

		Funding	g Source		
C) Exclusions for Tuition/Payments to Non-District Schools	Total Spending	State/Local	Federal	Total Pupils	Per Pupil
Charter School Tuition	\$0	\$0	\$0	0	\$0.00
Services Provided to Charter Schools	\$0	\$0	\$0	0	\$0.00
Other School Districts (Excl. Special Act Districts)	\$183,000	\$183,000	\$0	4	\$45,750.00
Prekindergarten Community-Based Organizations	\$0	\$0	\$0	0	\$0.00
BOCES Instructional Programs (Full-time Only)	\$1,796,406	\$1,796,406	\$0	13	\$138,185.08
SWD School Age-School Year Tuition	\$930,000	\$930,000	\$0	9	\$103,333.33
SWD Early Intervention Program Tuition	\$0	\$0	\$0	0	\$0.00
SWD - Preschool Education (§4410) Tuition	\$0	\$0	\$0	0	\$0.00
SWD - Summer Education (§4408) Tuition	\$0	\$0	\$0	0	\$0.00
State-Supported Schools for the Blind & Deaf (§4201) Tuition	\$0	\$0	\$0	0	\$0.00
Services Provided to Nonpublic Schools	\$466,005	\$466,005	\$0	13	\$35,846.54
Other Expenses for Pupils in Non-Traditional Settings	\$0	\$0	\$0	0	\$0.00
Employee Benefits Allocated to Above Purposes (see IV below)	\$51,083	\$51,083	\$0		
Total Tuition/Payments to Non-District Schools Exclusions	\$3,426,494	\$3,426,494	\$0	-	

Total Exclusions \$15,580,004 \$14,880,004 \$700,000

D) Projected 2021-22 Enrollment

Total District K-12 Enrollment	2,786
Total District Pre-K Enrollment	61
Total Preschool Special Education Enrollment	0
Total District Enrollment	2,847

 Total Funding Allocated to Individual Schools
 \$89,257,916
 \$85,940,671
 \$3,317,245

 Total Allocated Funding per Pupil
 \$31,351.57
 \$30,186.40
 \$1,165.17

III) Central District Costs Included in School Allocations

		Funding	Source	Total Staff	Total
A) General Support Costs	Total Spending	State/Local	Federal	(FTE Basis)	FTE Spending
Board of Education	\$169,839	\$169,839	\$0	0.5	\$339,678.00
Central Personnel	\$1,970,774	\$1,970,774	\$0	12.0	\$164,231.17
Operation and Maintenance of Plant	\$7,155,604	\$7,155,604	\$0	43.5	\$164,496.64
Other Central Services	\$1,861,145	\$1,861,145	\$0	1.0	\$1,861,145.00
Employee Benefits for General Support Staff (see IV below)	\$1,502,228	\$1,502,228	\$0		
Total General Support Costs	\$12,659,590	\$12,659,590	\$0	57.0	
Total General Support Costs per Pupil	\$4,446.64	\$4,446.64	\$0.00		
		Funding	Source	Total Staff	Total
B) District Academic Support Costs	Total Spending	State/Local	Federal	(FTE Basis)	FTE Spending
Curriculum Development & Supervision	\$401,603	\$401,603	\$0	2.0	\$200,801.50
Research, Planning & Evaluation	\$0	\$0	\$0	0.0	\$0.00
In-Service Training	\$321,562	\$321,562	\$0	0.2	\$1,607,810.00
Committee on Special Education/Preschool Special Education	\$773,470	\$773,470	\$0	6.0	\$128,911.67
Summer Programming and Services	\$212,600	\$212,600	\$0	2.0	\$106,300.00
Other Districtwide Staff	\$592,940	\$592,940	\$0	5.0	\$118,588.00
Employee Benefits for District Academic Support Staff (see IV below)	\$593,198	\$593,198	\$0		
Total District Academic Support Costs	\$2,895,373	\$2,895,373	\$0	15.2	
Total District Academic Support Costs per Pupil	\$1,016.99	\$1,016.99	\$0.00		
C) Other Post-Employment Benefits (OPEB)	\$2,182,157	\$2,182,157	\$0		
Total OPEB per Pupil	\$766.48	\$766.48	\$0.00		
Total Central District Costs Included in School Allocations	\$17,737,120	\$17,737,120	\$0		
Total Central District Costs per Pupil	\$6,230.11	\$6,230.11	\$0.00		
Total Funding Allocated to Individual Schools excl. Central Costs	\$71,520,796	\$68,203,551	\$3,317,245		
Total Allocated Funding per Pupil	\$25,121.46				

IV) District Average	Fringe Rate for	Allocation of Employee Benefits	

Total Employee Benefits in General Fund & Special Aid Fund	\$20,652,785
Other Post-Employment Benefits	\$2,182,157
Total Employee Benefits for Active Employees	\$18,470,628
Total Personal Service in General Fund & Special Aid Fund	\$56,540,682
District Average Fringe Rate	32.667854979181%

Part B - Basic School-Level Information

			Grade Span School Status					Pro	jected Enrollme	nt & Demograph	ics					Pr					
						Does this school If no, is this serve its full school pening Is the school									K-12						
	i	i '	1	Lowest	Highest					K-12	Pre-K	Special Ed	FRPL	ELL	SWD	Teachers w/ 0-3	than 3 Years	professional	Principals &		
BEDS Code	School Name	Local School Code	School Type	Grade	Grade	span? (Y/N)	(Y/N)	close? (Y/N)	If so, what year?	Enrollment	Enrollment	Enrollment	Count	Count	Count	Years Experience	Experience	Classroom Staff	Admin Sta		
280518030001	PLAINEDGE MIDDLE SCHOOL	i '	Middle/Junior High School	6	8	Yes		No		652	0	0	85	7	100	5.0	J 61.1	. 33.	3		
280518030002	EASTPLAIN SCHOOL	1	Elementary School	Pre-K	5	Yes		No		325	61	0	13	3	23	2.0	J 26.6	12.	5		
280518030003	JOHN H WEST SCHOOL	1	Elementary School	K	5	Yes		No		463	0	0	65	19	78	5.0	J 43.8	42.	0		
280518030006	CHARLES E SCHWARTING SCHOOL		Elementary School	K	5	Yes		No		476	0	0	43	13	75	4.0	32.7	39.	0		
280518030009	PLAINEDGE SENIOR HIGH SCHOOL	·	Senior High School	9	12	Yes		No		870	0	0	126	7	124	4.0	75.3	26.	0		
District Total										2,786	61	0	332	49	400	20.0	0 239.5	5 152.	.8		

Part C - Basic School-Level Allocations

				School A	Allocation by Ob	oject (excl. Central Co	osts)		School Allocation by Purpose (excl. Central Costs)								Funding Source by School			
			Pe	ersonal Service					General E	ducation	Special E	ducation	In	structional Support					1	
																		1	1	
															Pupil			1	1	
			Classroom	All Other	Employee			Total Allocation	General Ed		Special Ed		School	Instructional	Support	Total Allocation	State & Local	Federal	Total Funding	St
BEDS Code	School Name	Local School Code	Teachers	Salaries	Benefits	BOCES Services	All Other	by Object	K-12	Pre-K	K- 12	Preschool	Administration	Media	Services	by Purpose	Funding	Funding	Source by School	Func
280518030001	PLAINEDGE MIDDLE SCHOOL		\$9,428,580	\$2,413,676	\$3,868,611	\$357,812	\$1,300,081	\$17,368,760	\$10,367,410	\$0	\$3,758,306	\$0	\$1,066,437	\$555,087	\$1,621,521	\$17,368,761	\$16,592,434	\$776,326	\$17,368,760	j
280518030002	EASTPLAIN SCHOOL		\$4,103,542	\$855,728	\$1,620,087	\$157,022	\$1,031,174	\$7,767,553	\$5,529,129	\$329,400	\$823,069	\$0	\$439,864	\$334,290	\$311,801	\$7,767,553	\$7,380,581	\$386,972	\$7,767,553	5
280518030003	JOHN H WEST SCHOOL		\$6,812,548	\$1,327,502	\$2,659,180	\$223,696	\$920,853	\$11,943,779	\$6,819,713	\$0	\$3,698,237	\$0	\$466,955	\$456,410	\$502,463	\$11,943,778	\$11,392,492	\$551,287	\$11,943,779	j
280518030006	CHARLES E SCHWARTING SCHOOL		\$6,528,813	\$1,266,967	\$2,546,714	\$229,977	\$964,206	\$11,536,677	\$7,410,323	\$0	\$2,757,248	\$0	\$446,658	\$459,633	\$462,815	\$11,536,677	\$10,969,912	\$566,765	\$11,536,677	/
280518030009	PLAINEDGE SENIOR HIGH SCHOOL		\$11,461,597	\$3,390,455	\$4,851,847	\$1,141,670	\$2,058,458	\$22,904,027	\$13,556,526	\$0	\$4,594,276	\$0	\$1,236,887	\$823,855	\$2,692,483	\$22,904,027	\$21,868,132	\$1,035,895	\$22,904,027	/
District Total			\$38,335,080	\$9,254,328	\$15,546,439	\$2,110,177	\$6,274,772	\$71,520,796	\$43,683,101	\$329,400	\$15,631,136	\$0	\$3,656,801	\$2,629,275	\$5,591,083	\$71,520,796	\$68,203,551	\$3,317,245	\$71,520,796	5

Part D - School-Level Spending on Prekindergarten and Community Schools Programming

				_																
								1	Prekindergarter	Programs				Student, Family, and C						
						Projected Pre-K Enrollment			Projected Pre-K Funding								Spending by I	Purpose		
																Health,				
				Does this school offer										Community		Mental			After-School	
			Does this school	student/family support						State Universal				Schools Site	Enriched	Health/			Programs/	
			offer a Pre-K	or community schools	4-Year-Old	4-Year-Old	3-Year-Old	3-Year-Old	Total Pre-K	Pre-K Grants	Other State &	Federal	Total Pre-K	Coordinator	Academic	Counseling,	Nutrition	Legal	Extended Day	
BEDS Code	School Name	Local School Code	program? (Y/N)	services? (Y/N)	Full-Day	Half-Day	Full-Day	Half-Day	Enrollment	(UPK)	Local Funding	Funding	Spending	(FTE Basis)	Services	Dental Care	Services	Services	Programs	
280518030001	PLAINEDGE MIDDLE SCHOOL		No	Yes					0				\$0	0.0	\$0	\$36,000	\$0	\$0	\$0	
280518030002	EASTPLAIN SCHOOL		Yes	Yes	61	0	0	0	61	\$329,400	\$0	\$0	\$329,400	0.0	\$0	\$24,000	\$0	\$0	\$0	
280518030003	JOHN H WEST SCHOOL		No	Yes					0				\$0	0.0	\$0	\$18,000	\$0	\$0	\$0	
280518030006	CHARLES E SCHWARTING SCHOOL		No	Yes					0				\$0	0.0	\$0	\$25,500	\$0	\$0	\$0	
280518030009	PLAINEDGE SENIOR HIGH SCHOOL		No	Yes					0				\$0	0.0	\$0	\$46,500	\$0	\$0	\$0	
Total in District Sch	nools	•	61	0	0	0	61	\$329,400	\$0	\$0	\$329,400	0.0	\$0	\$150,000	\$0	\$0	\$0			

Total in District Schools		61	() 0	0	61	\$329,400	\$0	\$0	\$329,400
			Projecte	d Pre-K CBO E	ırollment			Projected Pre-K	CBO Funding	
							State Universal			
		4-Year-Old	4-Year-Old	3-Year-Old	3-Year-Old	Total Pre-K	Pre-K Grants	Other State &	Federal	Total Pre-K
	# of CBO Sites	Full-Day	Half-Day	Full-Day	Half-Day	Enrollment	(UPK)	Local Funding	Funding	Spending
Total in Prekindergarten Community-Based Organizations	0	0	(0	0	0	\$0	\$0	\$0	\$0
District Total with CBOs		61	(0	0	61	\$329,400	\$0	\$0	\$329,400

Part E -	Locally	Implement	ted Funding	Formula

Are schools allocated a sizeable portion of their funding via a locally implemented formula?

BEDS Code	School Name	Local School Code	Local Formula Allocation	Allocation If Local Formula Fully Funded	Difference	% Funded	Total Funding
		Local School Code	Anocation	runaea	Difference	76 Funded	Total Funding
280518030001	PLAINEDGE MIDDLE SCHOOL						
280518030002	EASTPLAIN SCHOOL						
280518030003	JOHN H WEST SCHOOL						
280518030006	CHARLES E SCHWARTING SCHOOL						
280518030009	PLAINEDGE SENIOR HIGH SCHOOL						

District Total \$0 \$0 \$0

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ool Names, BEDS Codes, and Types section

Funding Transparency Guidance

Part B - Basic School-Level Information

																_									
				Grad	e Span		School Status Pro					Projected Enrollment & Demographics						Projected Staffing (FTE Basis)							
				Lowest		Does this school serve its full planned grade	school opening	Is the school scheduled to		K-12	Pre-K	Preschool Special Ed	K-12 FRPL	K-12 ELL	K-12 SWD	Classroom Teachers w/ 0-3	Classroom Teachers w/ More than 3 Years	Para- professional	Principals & Other	Pupil Support	All Remaining		Total Classroom	Total Non Teaching	
BEDS Code	School Name	Local School Code	School Type	Grade	Grade	span? (Y/N)	(Y/N)	close? (Y/N)	If so, what year?	Enrollment	Enrollment	Enrollment	Count	Count	Count	Years Experience	Experience	Classroom Staff	Admin Staff	Services Staff	Staff	Total Staff	Teachers	Staff	
280518030001	PLAINEDGE MIDDLE SCHOOL		Middle/Junior High School	6	8	Yes		No		652		0	8	7	10	5.0	61.1	33.3	4.0	6.4	14.0	123.8	66.1	57.7	
280518030002	EASTPLAIN SCHOOL		Elementary School	Pre-K	5	Yes		No		325	61	0	1.	3 3	2	3 2.0	26.6	12.5	1.3	4.5	9.3	56.2	28.6	27.6	
280518030003	JOHN H WEST SCHOOL		Elementary School	K	5	Yes		No		463		0	60	5 19	2	5.0	43.8	42.0	1.3	4.7	9.8	106.6	48.8	57.8	
280518030006	CHARLES E SCHWARTING SCHOOL		Elementary School	K	5	Yes		No		476		0	4	3 13	7:	4.0	32.7	39.0	1.4	12.4	11.0	100.5	36.7	63.8	
280518030009	PLAINEDGE SENIOR HIGH SCHOOL		Senior High School	9	12	Yes		No		870		0	125	5 7	12	4.0	75.3	26.0	4.0	11.9	21.8	143.0	79.3	63.7	

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Employee Benefits (column F)

For each row in $column\ F$, school-level Employee Benefits must equal the District Average Fringe of Classroom Teachers salaries ($column\ D$) and All Other Salaries ($column\ E$).

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nool Funding Transparency Application.

ool Names, BEDS Codes, and Types section

Funding Transparency Guidance

Rate from *Part A* multiplied by the sum

Part C - Basic School-Level Allocations

				School J	Allocation by Ob	ject (excl. Central Co	osts)				School		Funding Source by School						
			Pe	ersonal Service					General Ec	lucation	Special E	ducation	In	structional Support					
																			l
															Pupil				I
			Classroom	All Other	Employee			Total Allocation	General Ed		Special Ed		School	Instructional	Support	Total Allocation	State & Local	Federal	Total Funding
BEDS Code	School Name	Local School Code	Teachers	Salaries	Benefits	BOCES Services	All Other	by Object	K-12	Pre-K	K- 12	Preschool	Administration	Media	Services	by Purpose	Funding	Funding	Source by School
280518030001	PLAINEDGE MIDDLE SCHOOL		\$9,428,580	\$2,413,676		\$357,812	\$1,300,081	\$13,500,149	\$10,367,410	\$0	\$3,758,306	\$0	\$1,066,437	\$555,087	\$1,621,521	\$17,368,761	\$16,592,434	\$776,326	\$17,368,760
280518030002	EASTPLAIN SCHOOL		\$4,103,542	\$855,728		\$157,022	\$1,031,174	\$6,147,466	\$5,529,129	\$329,400	\$823,069	\$0	\$439,864	\$334,290	\$311,801	\$7,767,553	\$7,380,581	\$386,972	\$7,767,553
280518030003	JOHN H WEST SCHOOL		\$6,812,548	\$1,327,502		\$223,696	\$920,853	\$9,284,599	\$6,819,713	\$0	\$3,698,237	\$0	\$466,955	\$456,410	\$502,463	\$11,943,778	\$11,392,492	\$551,287	\$11,943,779
280518030006	CHARLES E SCHWARTING SCHOOL		\$6,528,813	\$1,266,967		\$229,977	\$964,206	\$8,989,963	\$7,410,323	\$0	\$2,757,248	\$0	\$446,658	\$459,633	\$462,815	\$11,536,677	\$10,969,912	\$566,765	\$11,536,677
280518030009	PLAINEDGE SENIOR HIGH SCHOOL		\$11,461,597	\$3,390,455		\$1,141,670	\$2,058,458	\$18,052,180	\$13,556,526	\$0	\$4,594,276	\$0	\$1,236,887	\$823,855	\$2,692,483	\$22,904,027	\$21,868,132	\$1,035,895	\$22,904,023
District Total			\$38,335,080	\$9 254 328	50	\$2,110,177	\$6 274 772	\$55,974,357	\$43,683,101	\$329,400	\$15,631,136	SI	\$3,656,801	\$2,629,275	\$5 591 083	\$71 520 796	\$68 203 551	\$3 317 245	\$71,520,796

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School Funding Transparency

ool Names, BEDS Codes, and Types section

Funding Transparency Guidance

Part D - School-Level Spending on Prekindergarten and Community Schools Programming

Total in Prekindergarten Community-Based Organizations

District Total with CBOs

					Prekindergarten Programs									Student, Family, and Community Schools Programs											
						Projected Pre-K Enrollment Projected Pre-K Funding							Spending by Purpose							Funding Source by Program					
																Health,								í	
				Does this school offer										Community		Mental			After-School						
			Does this school	student/family support						State Universal				Schools Site	Enriched	Health/			Programs/			Foundation Aid		1	
			offer a Pre-K	or community schools	4-Year-Old	4-Year-Old	3-Year-Old	3-Year-Old	Total Pre-K	Pre-K Grants	Other State &	Federal	Total Pre-K	Coordinator	Academic	Counseling,	Nutrition	Legal	Extended Day		Total Community	Community	Other State &	Federal	
BEDS Code	School Name	Local School Code	program? (Y/N)	services? (Y/N)	Full-Day	Half-Day	Full-Day	Half-Day	Enrollment	(UPK)	Local Funding	Funding	Spending	(FTE Basis)	Services	Dental Care	Services	Services	Programs	All Other	Schools Spending	Schools Set-Aside	Local Funding	Funding	
280518030001 PLA	AINEDGE MIDDLE SCHOOL		No	Yes					0				50	0.0	SI	\$36,000	\$0	\$0	\$0	50	\$36,000	\$0	\$36,000	5/	
280518030002 EAS	ASTPLAIN SCHOOL		Yes	Yes	61	0	0	0	61	\$329,400	50	50	\$329,400	0.0	SI	\$24,000	\$0	50	50	50	\$24,000	50	\$24,000	5/	
	HN H WEST SCHOOL		No	Yes					0				50	0.0	SI	\$18,000	\$0	50	50	50	\$18,000	50	\$18,000	5/	
	HARLES E SCHWARTING SCHOOL		No	Yes					0				50	0.0	SI	\$25,500	\$0	50	50	50	\$25,500	50	\$25,500	5/	
280518030009 PLA	AINEDGE SENIOR HIGH SCHOOL		No	Yes					0				50	0.0	SI	\$46,500	\$0	50	50	50	\$46,500	50	\$46,500	5/	
Total in District Schools	ds				61	0	0	0	61	\$329,400	50	50	\$329,400	0.0	SI	\$150,000	\$0	\$0	50	50	\$150,000	\$0	\$150,000	50	

		Projected	Pre-K CBO Er	rollment	Projected Pre-K CBO Funding								
# of CBO Sites	4-Year-Old Full-Day	4-Year-Old Half-Day	3-Year-Old Full-Day	3-Year-Old Half-Day	Total Pre-K Enrollment	State Universal Pre-K Grants (UPK)	Other State & Local Funding	Federal Funding	Total Pre-K Spending				
0	0	0	0	0	0	\$0	\$0	50					
	61	0	0	0	61	\$329,400	50	\$0	\$329,4				

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ool Names, BEDS Codes, and Types section

Funding Transparency Guidance

Part E - Locally Implemented Funding Formula

Are schools allocated a sizeable portion of their funding via a locally implemented formula?

BEDS Code	School Name	Local School Code	Local Formula Allocation	Allocation If Local Formula Fully Funded
280518030001	PLAINEDGE MIDDLE SCHOOL			
280518030002	EASTPLAIN SCHOOL			
280518030003	JOHN H WEST SCHOOL			
280518030006	CHARLES E SCHWARTING SCHOOL			
280518030009	PLAINEDGE SENIOR HIGH SCHOOL			

District Total \$0 \$0