

Plainedge Public Schools 2021-2022 Budget Presentation

Board of Education Budget

Presentation to the Board of Education

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Board of Education Budget

A Historical Perspective

2020-2021: \$ 123,364

2021-2022: \$ 129,585

Year-to-year change: \$6,221



Budget Drivers

Budget	2020-21	2021-22	Dollar Change
<input type="radio"/> Contractual	\$13,370	\$16,840	\$3,470
<input type="radio"/> Conference and Travel	42,800	44,050	1,250
<input type="radio"/> Membership/Dues	17,300	17,300	0
<input type="radio"/> Materials/Supplies	8,678	10,178	1,500
<input type="radio"/> Advertising	11,500	11,500	0
<input type="radio"/> BOCES	29,716	29,717	1
Totals	\$123,364	\$129,585	\$6,221



QUESTIONS?



Board of Education Codes

**The Following Slides Define The
Board of Education Codes**



Board of Education Codes



▶ Board of Education Contractual

- ▶ Miscellaneous subscriptions and expense reimbursements

▶ District Meeting Contractual

- ▶ Election machines, transportation, and supplies
- ▶ Election workers' pay and food
- ▶ Postage for absentee ballots



Board of Education Codes

- - ▶ **Board of Education Conference and Travel**
 - ▶ For NYSSBA & NSBA Conferences
 - ▶ Other training workshops and webinars
 - ▶ **District Meeting Conference and Travel**
 - ▶ District Clerk conference fee



Board of Education Codes

- - ▶ **Board of Education Membership and Dues**
 - ▶ NYSSBA
 - ▶ NYSSBA policy update
 - ▶ Nassau Suffolk School Boards Association



Board of Education Codes

- - ▶ **Board of Education Materials and Supplies**
 - ▶ Tenure & Retirement recognition, paper, binders, uniforms, clips, etc.
 - ▶ **District Meeting Materials and Supplies**
 - ▶ Ballots, ballots printing, and supplies for absentee ballots



Board of Education Codes

- - ▶ **District Meeting Advertising**
 - ▶ Required postings in Massapequa Post and Massapequa Observer and Newsday



Board of Education Codes

- ▶ **District Meeting BOCES**
 - ▶ BOLD Election System & BoardDocs Board Management System

