

Plainedge Public Schools 2021-2022 Budget Presentation Staffing and Enrollment

Presentation to the Board of Education

**Dr. Guy J. Le Vaillant
Deputy Superintendent**

March 11, 2021



Elementary Staffing Projections (K-5)

Student Enrollment

| Year | Eastplain | Schwarting | John H. West | Totals |
|-----------|-----------|------------|--------------|--------|
| 2020-2021 | 320 | 474 | 460 | 1,254 |
| 2021-2022 | 321 | 466 | 469 | 1,256 |

** Enrollment figures above include Special Education.*

| Eastplain | | | | Charles E. Schwarting | | | | John H. West | | | |
|---------------|------------|-----------|--------------------|-----------------------|------------|-----------|--------------------|---------------|------------|-----------|--------------------|
| Grade | Enrollment | Classes | Average Class Size | Grade | Enrollment | Classes | Average Class Size | Grade | Enrollment | Classes | Average Class Size |
| **K | 55 | 3 | 18.3 | **K | 68 | 4 | 17.0 | **K | 75 | 4 | 18.8 |
| 1 | 55 | 3 | 18.3 | 1 | 68 | 4 | 17.0 | 1 | 77 | 4 | 19.3 |
| 2 | 54 | 3 | 18.0 | 2 | 65 | 3 | 21.7 | 2 | 85 | 4 | 21.3 |
| 3 | 57 | 3 | 19.0 | 3 | 73 | 4 | 18.3 | 3 | 81 | 4 | 20.3 |
| 4 | 50 | 3 | 16.7 | 4 | 77 | 4 | 19.3 | 4 | 71 | 4 | 17.8 |
| 5 | 50 | 3 | 16.7 | 5 | 75 | 4 | 18.8 | 5 | 65 | 3 | 21.7 |
| Totals | 321 | 18 | | Totals | 426 | 23 | | Totals | 454 | 23 | |

* Average class size is for General Education and Integrated Co-Teaching (ICT) students only.

** K projected enrollments based on 2020-2021 enrollments in PowerSchool on 2/25/2021.

*** 2021-2022 projected enrollments based on actual enrollment in PowerSchool on 2/25/2021.

SECONDARY STAFFING PROJECTIONS

* Enrollment figures include Special Education

Student Enrollment

| Middle School | Grade 6 | | Grade 7 | | Grade 8 | | Totals | |
|---------------|---------|----------|---------|----------|---------|----------|--------|--------|
| 2020-21 | 232 | | 203 | | 216 | | 651 | |
| 2021-22 | 207 | | 232 | | 203 | | 642 | |
| High School | Grade 9 | Grade 10 | | Grade 11 | | Grade 12 | | Totals |
| 2020-21 | 218 | 214 | | 224 | | 219 | | 875 |
| 2021-22 | 216 | 218 | | 214 | | 224 | | 872 |

| Middle School | | High School | | Total FTE Change | |
|-----------------------|------------------|--------------------|------------------|-----------------------|------------------|
| Area of Study | Staffing Changes | Area of Study | Staffing Changes | Area of Study | Staffing Changes |
| English/Reading | -1.0 | English | Unchanged | English/Reading | -1.0 |
| Foreign Language | -0.4 | Foreign Language | -0.2 | Foreign Language | -0.6 |
| Mathematics | Unchanged | Mathematics | -0.1 | Mathematics | -0.1 |
| Science | -0.1 | Science | -0.1 | Science | -0.2 |
| Social Studies | -0.6 | Social Studies | -0.3 | Social Studies | -0.9 |
| 6 th Grade | -1.1 | | | 6 th Grade | -1.1 |
| Special Education | -0.5 | Special Education | +0.5 | Special Education | Unchanged |
| Art | +0.2 | Art | -0.2 | Art | Unchanged |
| Music | Unchanged | Music | Unchanged | Music | Unchanged |
| Physical Education | -0.2 | Physical Education | -0.1 | Physical Education | -0.3 |
| Health | -0.3 | Health | -0.2 | Health | -0.5 |
| Technology | +0.6 | | | Technology | +0.6 |
| | | CTE | -0.4 | CTE | -0.4 |
| ENL | Unchanged | ENL | Unchanged | ENL | Unchanged |
| FACS | Unchanged | | | FACS | Unchanged |
| TOTAL | -3.4 | TOTAL | -1.1 | TOTAL | -4.5 |

Elementary Schools Special Education

Student Enrollment

| Year | Eastplain | Schwarting | John H. West |
|-----------|-----------|------------|--------------|
| 2020-2021 | 320 | 474 | 460 |
| 2021-2022 | 321 | 466 | 469 |

* Enrollment figures above include Special Education

Eastplain

| | | 2020-2021 | 2021-2022 |
|--|-------------|-----------|-----------|
| | Grade | Students | Students |
| # Of Integrated Co-Teaching (ICT) Students | K | 0 | 0 |
| | 1 | 0 | 0 |
| | 2 | 0 | 0 |
| | 3 | 0 | 0 |
| | 4 | 0 | 0 |
| | 5 | 0 | 0 |
| | 12-1-2 | 0 | 0 |
| | Resource Rm | 6 | 7 |
| | 9-1-3 | 0 | 0 |
| Totals | | 6 | 7 |

- No ICT students at Eastplain.

Charles E. Schwarting

| | | 2020-2021 | 2021-2022 |
|--|-------------|----------------|----------------|
| | Grade | Students | Students |
| # Of Integrated Co-Teaching (ICT) Students | K | 6 | 4 |
| | 1 | 5 | 4 |
| | 2 | 6 | 3 |
| | 3 | 3 | 6 |
| | 4 | 7 | 3 |
| | 5 | 6 | 7 |
| | 12-1-2 | 26 (3 Classes) | 32 (3 Classes) |
| | Resource Rm | 11 | 4 |
| | 9-1-3 | 0 | 0 |
| Totals | | 70 | 63 |

- ICT is offered in Grades K-5 at Schwarting
- 12-1-2 classes 2020-2021 are K/1, 2/3, 4/5
- 12-1-2 classes 2021-2022 will be K/1, 2/3, 4/5

John H. West

| | | 2020-2021 | 2021-2022 |
|--|-------------|----------------|----------------|
| | Grade | Students | Students |
| # Of Integrated Co-Teaching (ICT) Students | K | 5 | 3 |
| | 1 | 3 | 7 |
| | 2 | 6 | 5 |
| | 3 | 4 | 6 |
| | 4 | 4 | 3 |
| | 5 | 4 | 5 |
| | 12-1-2 | 0 | 0 |
| | Resource Rm | 14 | 5 |
| | 9-1-3 | 13 (2 Classes) | 15 (3 Classes) |
| Totals | | 53 | 42 |

- ICT is offered in Grades K-5 at West.
- 9-1-3 classes 2020-2021 K-2, 3-5
- 9-1-3 classes 2021-2022 will be K, 1-2, 3-5

2020-2021 Enrollments based on 2/25/2021 data

* LIFE SKILLS CLASSES ARE NOW REFERRED TO AS SPECIAL CLASS BASED UPON RATIO

OVERALL CHANGE IN STAFFING 2021-2022

| <i>Level</i> | <i>Position</i> | <i>Number (FTE)</i> |
|--------------|---------------------|--|
| Elementary | Classroom Teachers | +1.64 |
| | Teaching Assistants | -2.0 |
| Secondary | Classroom Teachers | -4.5 |
| | Teaching Assistants | 0 |
| Totals | | -2.86 Classroom Teachers -2.0 Teaching Assistants |

**STAFFING BUDGET INCLUDES THE FOLLOWING CONTINGENCY POSITIONS:
3 TEACHERS, 2 TEACHING ASSISTANTS**

District Administration Staffing

Overview



Administration

District Administration

Title

Superintendent

Deputy Superintendent

Assistant Superintendent for Business

Assistant Superintendent for Curriculum & Instruction (Secondary)

Assistant Superintendent for Curriculum & Instruction (Elementary)

Curriculum Associate K-12 Humanities

Curriculum Associate K-12 Mathematics, Science and Technology (Vacancy)

Supervisor of Transportation

Director of Facilities

Director of Special Education

Assistant Director of Special Education

Director of Guidance

Director of Health, Physical Education, and Athletics

Supervisor of Teaching, Learning, & Assessments

Questions?

