

Plainedge Public Schools 2021-2022 Budget Presentation

Health, Physical Education and Athletics

Presentation to the Board of Education

Dr. Edward A. Salina, Jr., Superintendent of
Schools
March 9, 2021



Health, Physical Education and Athletics Budget

Historical Perspective

- ▶ 2020 - 2021: \$345,989
- ▶ 2021 - 2022: \$352,531

Year-to-year change: + \$6,542



Budget Drivers

- ▶ Scheduling and referee services
- ▶ Sports equipment for specific sports
- ▶ Specific equipment for adapted physical education
- ▶ Replacement, repair and purchase of safety equipment and uniforms



Health, Physical Education & Athletics

Budget	2020-2021	2021-2022	Dollar Change
Equipment	\$34,517	\$34,069	-\$448
Materials & Supplies	66,706	67,984	+1,278
Contractual	62,818	64,513	+1,695
Uniforms	37,699	37,673	-26
Reconditioning & Laundry	20,145	20,548	+403
BOCES	115,734	119,207	+3,473
Conferences & Memberships	8,370	8,537	+167
Total	\$345,989	\$352,531	+\$6,542

Program Outcomes

Health

Students obtain an increased knowledge of overall health, while creating positive attitudes toward healthy behavior and wellness

Physical Education

Students develop essential skills and knowledge for actively participating in life

Interscholastic Athletics/Clubs

Students establish an understanding of teamwork, responsibility, commitment, time management, perseverance and personal and emotional health



New York State Learning Standards Physical Education and Health

Standard 1 - Personal Health and Fitness

Students will have the necessary knowledge and skills to establish and maintain physical fitness, participate in physical activity, and maintain personal health

Standard 2 - A Safe and Healthy Environment

Students will acquire the knowledge and ability necessary to create and maintain a safe and healthy environment

Standard 3 - Resource Management

Students will understand and be able to manage their personal and community resource

** Alternate assessment standards for students with severe disabilities are available*



Districtwide Interscholastic Athletics

How many opportunities to participate in athletics do our students have?



Participation In Athletics

APPROXIMATE ROSTER NUMBERS - MIDDLE SCHOOL

FALL

Football Gr. 7&8	50
Soccer Boys, Gr. 7	25
Soccer Boys, Gr. 8	25
Soccer Girls, Gr. 7	25
Soccer Girls, Gr. 8	25
Cross-Country Boys & Girls Gr. 7&8	20

WINTER

Basketball Boys, Gr. 7	20
Basketball Boys, Gr. 8	20
Wrestling Gr. 7&8	25
Basketball Girls, Gr. 7	20
Basketball Girls, Gr. 8	20
Volleyball Girls, Gr. 7	20
Volleyball Girls, Gr. 8	20

SPRING

Baseball, Gr. 7	22
Baseball, Gr. 8	22
Softball, Gr. 7	22
Softball, Gr. 8	22
Lacrosse Boys Gr. 7	25
Lacrosse Boys Gr. 8	25
Track Boys Gr. 7&8	25
Track Girls Gr. 7&8	25
Lacrosse Girls Gr. 7	25
Lacrosse Girls Gr. 8	25

MIDDLE SCHOOL INTERSCHOLASTIC ATHLETICS AT PLAINEDGE

Approximately 553 roster positions for our students to participate in middle school sports annually

Participation In Athletics

APPROXIMATE ROSTER NUMBERS - HIGH SCHOOL

FALL

Football, Varsity	40
Football, JV	35
Soccer Boys, Varsity	25
Soccer Boys, JV	20
Soccer Girls, Varsity	22
Soccer Girls, JV	20
Golf, Varsity	11
Cross-Country Boys	14
Cross-Country Girls	16
Tennis Girls	18
Volleyball Boys, Varsity	18
Volleyball Girls, Varsity	14
Volleyball Girls, JV	14
Cheerleading, Varsity	24
Cheerleading, JV	14

WINTER

Basketball Boys, Varsity	12
Basketball Boys, JV	14
Basketball Girls, Varsity	12
Basketball Girls, JV	11
Bowling Girls	14
Bowling Boys	14
Winter Track Boys	33
Winter Track Girls	39
Wrestling, Varsity	34
Wrestling, JV	30
Cheerleading, Varsity	24
Cheerleading, JV	14

SPRING

Baseball, Varsity	25
Baseball, JV	20
Softball, Varsity	15
Softball, JV	15
Lacrosse Boys, Varsity	25
Lacrosse Boys, JV	25
Lacrosse Girls, Varsity	20
Lacrosse Girls, JV	15
Track Boys	25
Track Girls	25
Boys Tennis	20

HIGH SCHOOL INTERSCHOLASTIC ATHLETICS AT PLAINEDGE

Approximately 786 roster positions for
our students to participate in high
school sports annually



Points of Pride: Athletics

Plainedge Athletic Teams Have Been:

Invited to National Competitions

Ranked in the Top Ten in Nassau County

Conference Champions

Undefeated Teams

Sportsmanship Award Winners

County Finalists/Qualifiers and Tournament Winners

Record Setting Teams

Plainedge Athletes Have Been:

Scholar Athlete Teams

All-Americans

All-State and State Qualifiers

All-County, All-Conference, All-Division

Record Setting Individuals

Scholarship Winners



QUESTIONS?

