

Plainedge Public Schools 2024-2025 Budget Presentation

Health, Physical Education and Athletics

Presentation to the Board of Education

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Health, Physical Education and Athletics Budget

Historical Perspective

2023 - 2024: \$415,817

2024 - 2025: \$441,517

Year-to-year change: + \$25,700



Budget Drivers

- ▶ Scheduling and referee services
- ▶ Sports equipment for specific sports
- ▶ Specific equipment for Physical Education and Adapted Physical Education
- ▶ Replacement, repair, reconditioning, and purchase of safety equipment and uniforms



Health, Physical Education & Athletics

Budget	2023-2024	2024-2025	Dollar Change
Equipment	\$49,483	\$50,383	+900
Materials & Supplies	76,721	76,721	0
Contractual	74,189	88,189	+14,000
Uniforms	48,643	48,643	0
Reconditioning & Laundry	25,761	25,761	0
BOCES	131,734	142,534	+10,800
Conferences & Memberships	9,286	9,286	0
Total	\$415,817	\$441,517	+25,700

Program Outcomes

Health

Students obtain an increased knowledge of overall physical and mental health, while creating positive attitudes toward healthy behavior and wellness

Physical Education

Students develop essential skills and knowledge to live an active and healthy lifestyle

Interscholastic Athletics/Clubs

Students establish an understanding of teamwork, responsibility, commitment, time management, perseverance and personal and emotional health



New York State Learning Standards Physical Education and Health

Standard 1 - Personal Health and Fitness

Students will have the necessary knowledge and skills to establish and maintain physical fitness, participate in physical activity, and maintain personal health

Standard 2 - A Safe and Healthy Environment

Students will acquire the knowledge and ability necessary to create and maintain a safe and healthy environment

Standard 3 - Resource Management

Students will understand and be able to manage their personal and community resource

** Alternate assessment standards for students with severe disabilities are available*



Athletic Highlights

- Weekly Athletic Schedule Software
- Gametime Custom Music Solution
- Continue to Grow Unified Sports at Plainedge and County-wide



Congratulations to Our Coaches

P Plainedge Girls
Basketball

Coach Tansey

*A big shout out and
Congratulations to Coach
Tansey on earning her 100th
career win today
@plainedgeufsd*



Nassau County
Hall of Fame

Coach Rob Shaver

Football & Wrestling Coach



Coach Shaver is being inducted into the Nassau County High School Athletics Hall of Fame this Thursday, September 28th at the Crest Hollow CC. We are so proud of Coach!



What's New in Athletics This Year?



CHALLENGER SOCCER

SCHEDULE

- GAME 1** MON 10/2 HOME 4:30PM -PEP RALLY
- GAME 2** WED 10/11 AT CALHOUN 4:30
- GAME 3** MON 10/16 AT EAST MEAD 4:30
- GAME 4** WED 10/18 HOME 4:15



Proud of All of Our Athletes!

Athletics for a Cause



breast cancer

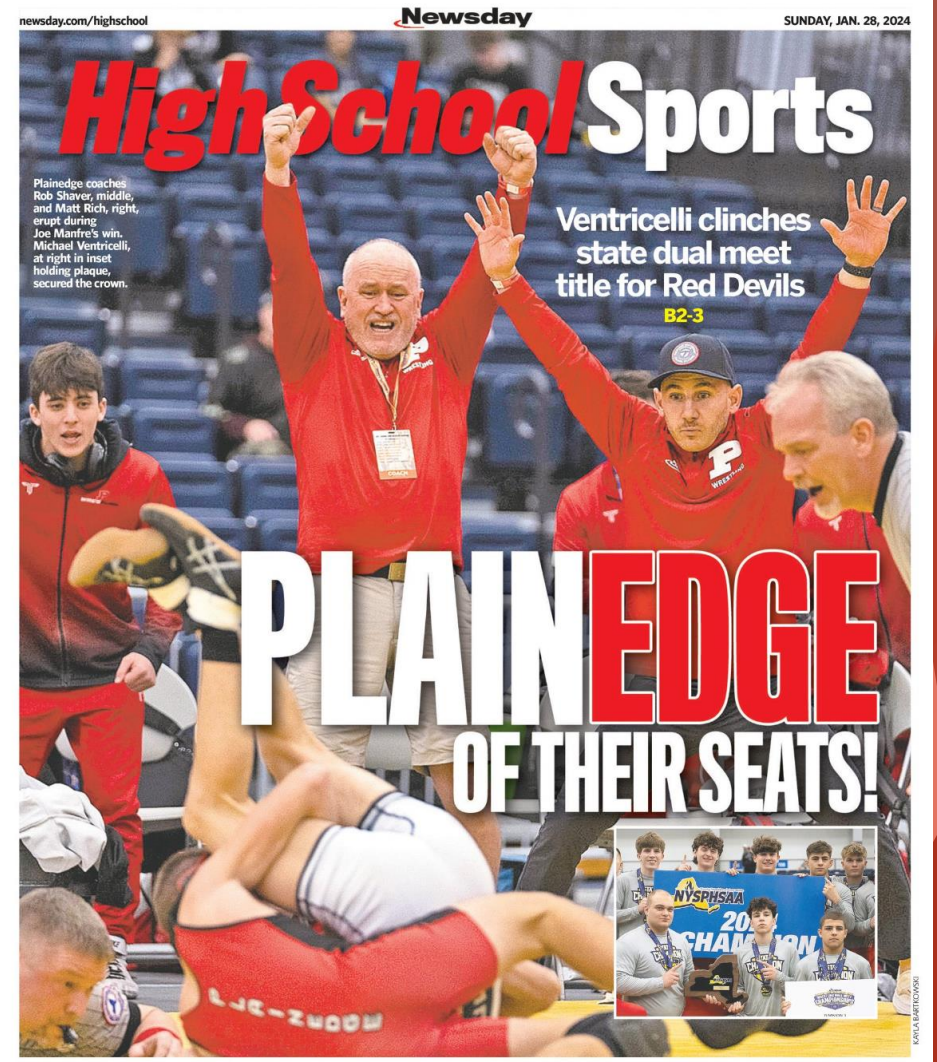
DIG PINK

Plainedge

**FRIDAY OCTOBER 13
HOME VS CAREY
VARSITY @ 5PM THEN JV @ 7PM
GOODS FOR SALE! ALL PROCEEDS GO
TO BREAST CANCER RESEARCH!**



What's Happening in Athletics This Year?



First State Championship Team Ever!

District-wide Interscholastic Athletics

How many opportunities do our students have to participate in athletics?



Participation in Athletics

APPROXIMATE ROSTER NUMBERS - MIDDLE SCHOOL

FALL

Football Gr. 7&8	55
Soccer Boys, Gr. 7	20
Soccer Boys, Gr. 8	15
Soccer Girls, Gr. 7	25
Soccer Girls, Gr. 8	25
Cross-Country Boys & Girls Gr. 7&8	18

WINTER

Basketball Boys, Gr. 7	16
Basketball Boys, Gr. 8	6
Wrestling Gr. 7&8	55
Basketball Girls, Gr. 7	18
Basketball Girls, Gr. 8	18
Volleyball Girls, Gr. 7	18
Volleyball Girls, Gr. 8	18
Volleyball Boys Gr. 7&8	16

SPRING

Baseball, Gr. 7	22
Baseball, Gr. 8	22
Softball, Gr. 7	15
Softball, Gr. 8	15
Lacrosse Boys Gr. 7	20
Lacrosse Boys Gr. 8	20
Track Boys Gr. 7&8	30
Track Girls Gr. 7&8	45
Lacrosse Girls Gr. 7	18
Lacrosse Girls Gr. 8	18

MIDDLE SCHOOL INTERSCHOLASTIC ATHLETICS AT PLAINEDGE

Approximately 548 roster positions for our students to participate in middle school sports annually

Participation in Athletics

APPROXIMATE ROSTER NUMBERS - HIGH SCHOOL

FALL

Football, Varsity	46
Football, JV	40
Soccer Boys, Varsity	24
Soccer Boys, JV	18
Soccer Girls, Varsity	25
Soccer Girls, JV	20
Golf, Varsity	18
Cross-Country Boys	14
Cross-Country Girls	14
Tennis Girls	28
Volleyball Boys, Varsity	20
Volleyball Girls, Varsity	15
Volleyball Girls, JV	18
Cheerleading, Varsity	18
Cheerleading, JV	18
Kickline	15
Challenger Soccer	18

WINTER

Basketball Boys, Varsity	15
Basketball Boys, JV	18
Basketball Girls, Varsity	14
Basketball Girls, JV	10
Bowling Girls	10
Bowling Boys	10
Winter Track Boys	25
Winter Track Girls	25
Wrestling, Varsity	45
Wrestling, JV	15
Cheerleading, Varsity	18
Cheerleading, JV	18
Challenger Basketball	18

SPRING

Baseball, Varsity	20
Baseball, JV	20
Softball, Varsity	18
Softball, JV	15
Lacrosse Boys, Varsity	30
Lacrosse Boys, JV	25
Lacrosse Girls, Varsity	20
Lacrosse Girls, JV	15
Track Boys	25
Track Girls	25
Boys Tennis	20
Unified Basketball	16
Girls Flag Football	25

HIGH SCHOOL INTERSCHOLASTIC ATHLETICS AT PLAINEDGE

Approximately 884 (26 increase) roster positions for our students to participate in high school sports annually

Points of Pride: Athletics

Our Athletic Teams:

- Invited to National Competitions
- Ranked in the Top Ten in Nassau County
- Conference Champions
- County Champions
- State Champions
- Sportsmanship Award Winners
- County Finalists/Qualifiers and Tournament Winners
- Record Setting Teams
- Hall of Fame Coach

Our Athletes:

- Scholar Athlete Teams (Every varsity team)
- All-American Nominees
- All-State and State Qualifiers
- All-County, All-Conference, All-Division
- Record Setting Individuals
- Scholarship Winners
- College Committed
- Increasing Community Service
- State Championship Team



QUESTIONS?

