

# Plainedge Public Schools 2024-2025 Budget Presentation

## Board of Education Budget

Presentation to the Board of Education

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January 11, 2024



# Board of Education Budget

## A Historical Perspective

2023-2024: \$131,726

2024-2025: \$130,350

Year-to-year change:  $-\$1,376$



# Budget Drivers

Budget	2023-24	2024-25	Dollar Change
<input type="radio"/> Contractual	\$15,460	\$16,300	\$840
<input type="radio"/> Conference and Travel	44,200	41,300	-2,900
<input type="radio"/> Membership/Dues	18,900	18,900	0
<input type="radio"/> Materials/Supplies	7,700	8,100	400
<input type="radio"/> Advertising	15,750	15,750	0
<input type="radio"/> BOCES	29,716	30,000	284
<b>Totals</b>	<b>\$131,726</b>	<b>\$130,350</b>	<b>-\$1,376</b>



# QUESTIONS?



# Board of Education Codes

**The Following Slides Define The  
Board of Education Codes**



# Board of Education Codes



## ▶ Board of Education Contractual

- ▶ Miscellaneous subscriptions and expense reimbursements

## ▶ District Meeting Contractual

- ▶ Election machines, transportation, and supplies
- ▶ Election workers' pay and food
- ▶ Postage for absentee ballots



# Board of Education Codes

- - ▶ **Board of Education Conference and Travel**
    - ▶ For NYSSBA & NSBA Conferences
    - ▶ Other training workshops and webinars
  - ▶ **District Meeting Conference and Travel**
    - ▶ District Clerk conference fee



# Board of Education Codes

- - ▶ **Board of Education Membership and Dues**
    - ▶ NYSSBA
    - ▶ NYSSBA policy update
    - ▶ Nassau Suffolk School Boards Association





# Board of Education Codes

- - ▶ **Board of Education Materials and Supplies**
    - ▶ Tenure & Retirement recognition, paper, binders, uniforms, clips, etc.
  - ▶ **District Meeting Materials and Supplies**
    - ▶ Ballots, ballots printing, and supplies for absentee ballots



# Board of Education Codes

- - ▶ **District Meeting Advertising**
    - ▶ Required postings in Massapequa Post and Massapequa Observer and Newsday



# Board of Education Codes

- ▶ **District Meeting BOCES**
  - ▶ BOLD Election System & BoardDocs Board Management System

