

Plainedge Public Schools 2024-2025 Budget Presentation

Facilities & Operations

Presentation to the Board of Education

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March 7, 2024



Our Daily Mission

To provide a safe, clean environment,
conducive to educational and community
activities at the lowest cost possible



About our Facilities

- ▶ 54 acres of grounds
- ▶ 270 classrooms
- ▶ 481 bathroom fixtures
- ▶ 2,700 windows
- ▶ 588,582 square feet of buildings
 - ▶ New Fitness Center space of 6,706 sq ft
- ▶ Typically, 5,000 daily occupants including: students, faculty, staff, and visitors



Points of Pride

- ▶ Completing elementary gymnasium HVAC installs
- ▶ Completing the new High School Athletic Fitness Center Project
- ▶ Construction of three (3) new special area rooms at John H. West
- ▶ Complete high school student bathroom upgrades
- ▶ Completing high school faculty bathroom upgrades
- ▶ Completing Charles E. Schwarting student bathroom upgrades
- ▶ Energy Performance Contract (EPC) underway at all schools
 - ▶ Solar Energy at all schools
 - ▶ LED lighting
- ▶ Eastplain flagpole and walkway project
- ▶ Continued to install flexible furniture in classrooms
- ▶ High School Wall of Fame project
- ▶ John H. West Occupational Therapy (OT)/Physical Therapy (PT) room renovation
- ▶ Completion of over 2,500 SchoolDude service request tickets

New High School Fitness Center - Opening Spring 2024



Points of Pride

Upgraded Student Bathrooms at the High School



Points of Pride

Districtwide LED Lighting - EPC Project



Points of Pride

High School Hall of Fame



Points of Pride

High School Parking Lot Solar Canopy - EPC Project



Points of Pride

Addition of Quads for Snow Plowing



Points of Pride

Charles E. Schwarting Bathroom Upgrade



Points of Pride

Flexible Classroom Furniture



Facilities and Operations

A Historical Perspective

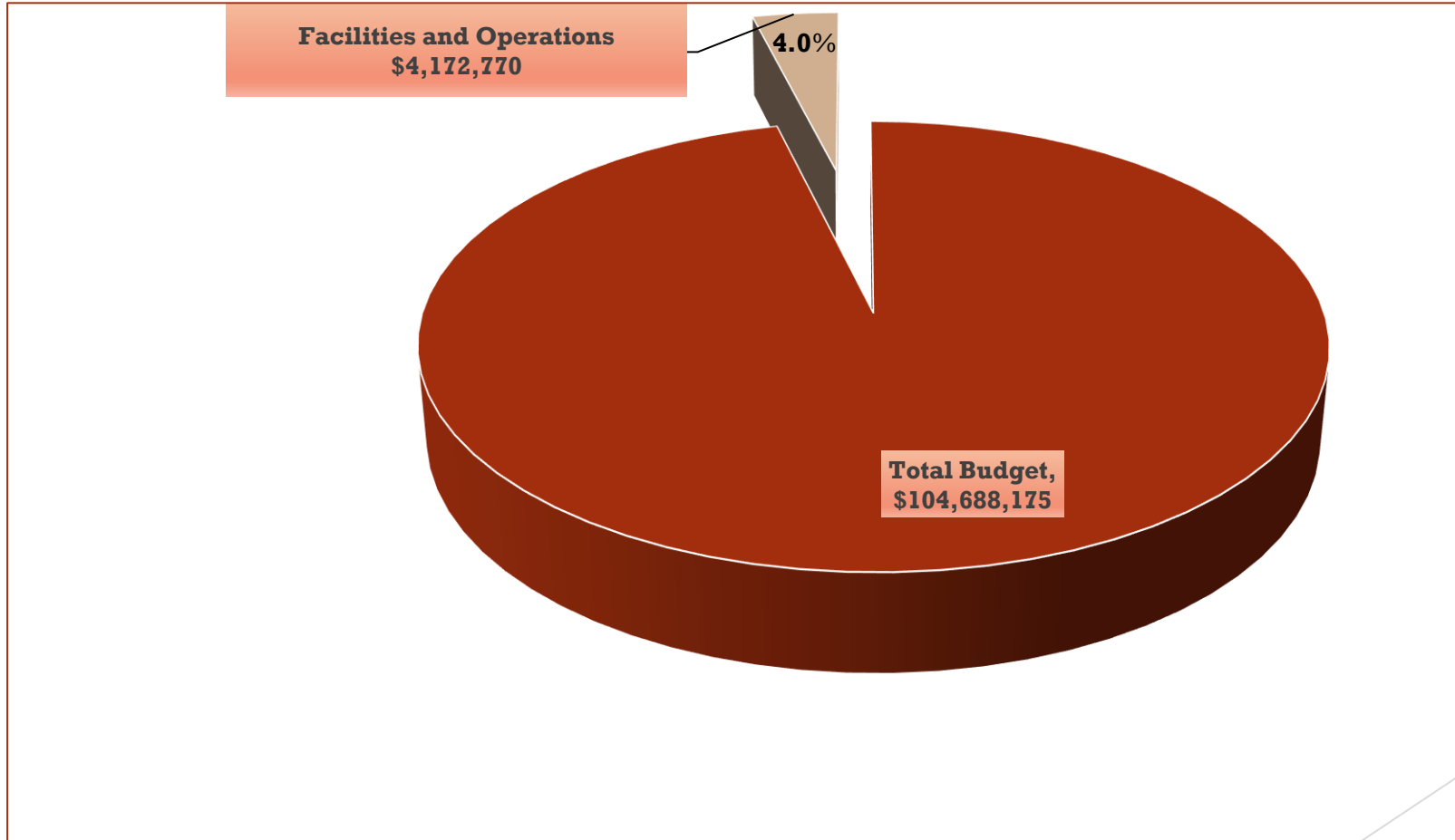
- ▶ 2024-2025: \$4,172,770
- ▶ 2023-2024: \$4,246,500

Year-to-Year Change: -\$73,730 or -1.74%



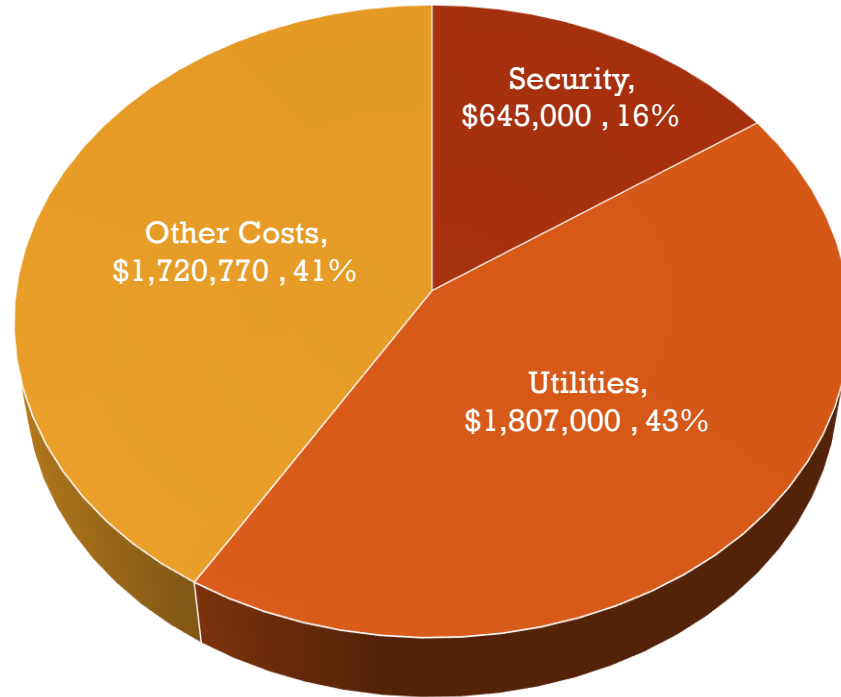
Facilities and Operations Budget

What percentage of the budget is related to facilities?



Facilities and Operations Budget

Proposed 2024-2025 School Year



■ Security ■ Utilities ■ Other Costs

Year	Security	Utilities	Other costs	Budget Total
2024-2025	\$645,000	\$1,807,000	\$1,720,770	\$4,172,770
2023-2024	\$645,000	\$1,930,000	\$1,671,500	\$4,246,500



Projects 2024-2025

- ▶ High School Gymnasium renovation (summer)
- ▶ Continue the upgrade of grounds equipment
- ▶ Elementary café serving line upgrades
- ▶ Library renovations districtwide
- ▶ High School Music Suite project
- ▶ John H. West turf field
- ▶ High School window upgrades
- ▶ Districtwide Energy Performance Contract (EPC)



Ongoing Project

Solar & Lighting - Energy
Performance Project



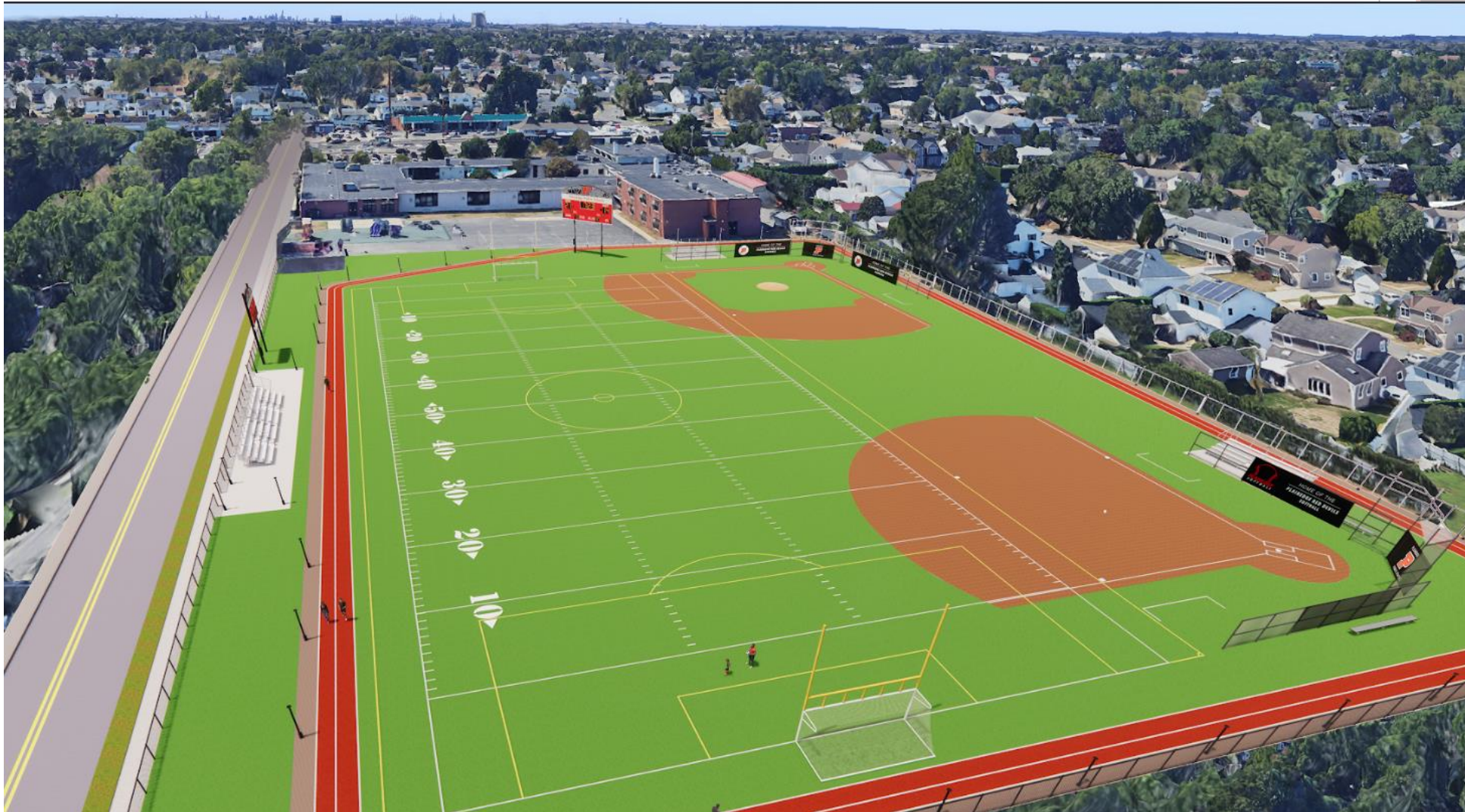
Upcoming Projects

High School Music Suite



Upcoming Projects

John H. West Turf



Upcoming Projects

High School Gymnasium Renovation



Upcoming Projects

Elementary and Middle School Library
Multi Media Center Renovations



QUESTIONS?

