

Budget Code	Code Description	Proposed Budget	2nd draft	3rd draft	4th draft	5th draft	Changes 1/11/20224 - 4/11/2024
		1/11/2024	2/6/2024	3/5/2024	3/19/2024	4/11/2024	
1010-400-00-0000	BD OF ED-CONTRACTUAL	3,800	3,800	3,800	3,800	3,800	0
1010-430-00-0000	BD OF ED-CONF & TRAVEL	40,800	40,800	40,800	40,800	40,800	0
1010-467-00-0000	BD OF ED-MEM/DUES	18,900	18,900	18,900	18,900	18,900	0
1010-500-00-0000	BD OF ED-MAT/SUP	5,100	5,100	5,100	5,100	5,100	0
1040-160-00-0000	DIST CLRK-CLERICAL SALARY	45,700	45,700	45,700	45,700	45,700	0
1040-161-00-0000	DIST MEETING-CLERICAL SAL	979	979	979	979	979	0
1040-430-00-0000	DIST CLRK-CONF & TRAVEL	500	500	500	500	500	0
1060-400-00-0000	DIST MEETING-CONTRACTUAL	12,500	12,500	12,500	12,500	12,500	0
1060-430-00-0000	DIST MEETING-CONF & TRAV	500	500	500	500	500	0
1060-432-00-0000	DIST MEETING-ADVERTISING	15,750	15,750	15,750	15,750	15,750	0
1060-490-00-0000	DIST MEETING-BOCES SVCS	30,000	30,000	30,000	30,000	30,000	0
1060-500-00-0000	DIST MEETING-MAT/SUP	3,000	3,000	3,000	3,000	3,000	0
1240-150-00-0000	SPT OFFICE-INSTR SALARY	323,167	323,167	323,167	323,167	323,167	0
1240-151-00-0000	SPT OFFICE-INSTR SALARY	6,000	6,000	6,000	6,000	6,000	0
1240-155-00-0000	SPT OFC-OTHER CONTRACTUAL	31,400	31,400	31,400	31,400	31,400	0
1240-400-00-0000	SPT OFFICE-CONTRACTUAL	7,465	7,465	7,465	7,465	7,465	0
1240-430-00-0000	SPT OFFICE-CONF & TRAVEL	9,500	9,500	9,500	9,500	9,500	0
1240-467-00-0000	SPT OFFICE-MEM/DUES	5,000	5,000	5,000	5,000	5,000	0
1240-500-00-0000	SPT OFFICE-MAT/SUP	2,000	2,000	2,000	2,000	2,000	0
1310-150-00-0000	BUSINESS-ASST SUPT SAL	243,646	243,646	243,646	243,646	243,646	0
1310-155-00-0000	BUS OFC-OTHER CONTRACTUAL	6,000	6,000	6,000	6,000	6,000	0
1310-160-00-0000	BUSINESS-CLERICAL SAL	473,787	473,787	473,787	473,787	474,787	1,000
1310-163-00-0000	BUSINESS-NON-INSTR SAL	16,480	16,480	16,480	16,480	16,480	0
1310-200-00-0000	BUSINESS-EQUIPMENT	3,000	3,000	3,000	3,000	3,000	0
1310-400-00-0000	BUSINESS-CONTRACTUAL	40,475	40,475	40,475	40,475	40,475	0
1310-430-00-0000	BUSINESS-CONF & TRAVEL	6,100	6,100	6,100	6,100	6,100	0
1310-467-00-0000	BUSINESS-MEM/DUES	3,250	3,250	3,250	3,250	3,250	0
1310-490-00-0000	BUSINESS-BOCES SERVICES	17,611	17,611	17,611	17,611	17,611	0
1310-500-00-0000	BUSINESS-MAT/SUP	6,000	6,000	6,000	6,000	6,000	0
1320-400-00-0000	AUDITING-CONTRACTUAL	115,100	115,100	115,100	115,100	115,100	0
1345-160-00-0000	PURCHASING-NON INSTR SAL	80,751	80,751	80,751	80,751	80,751	0
1345-400-00-0000	PURCHASING-CONTRACTUAL	27,295	27,295	27,295	27,295	27,295	0
1345-432-00-0000	PURCHASING-ADVERTISING	8,195	8,195	8,195	8,195	8,195	0
1345-490-00-0000	PURCHASING-BOCES SVCS	10,504	10,504	10,504	10,504	10,504	0
1380-400-00-0000	FISCL AGT FEE-CONTRACTUAL	13,320	13,320	13,320	13,320	13,320	0
1420-400-00-0000	LEGAL-CONTRACTUAL	286,145	286,145	286,145	286,145	286,145	0
1430-154-00-0000	PERSONNEL-NON-INSTR SAL	353,672	353,672	221,000	221,000	221,000	-132,672
1430-160-00-0000	PERSONNEL-CLERICAL SAL	203,008	203,008	203,008	203,008	203,008	0
1430-163-00-0000	PERSONNEL-NON-INSTR SAL	3,500	3,500	3,500	3,500	3,500	0
1430-400-00-0000	PERSONNEL-CONTRACTUAL	28,080	28,080	28,080	28,080	28,080	0
1430-430-00-0000	PERSONNEL-CONF & TRAVEL	6,000	6,000	6,000	6,000	6,000	0
1430-432-00-6500	PERSONNEL-ADVERTISING	8,000	8,000	8,000	8,000	8,000	0
1430-467-00-0000	PERSONNEL-MEM/DUES	258	258	258	258	258	0
1430-490-00-0000	PERSONNEL-BOCES SVCS	31,352	31,352	31,352	31,352	31,352	0
1430-500-00-0000	PERSONNEL-MAT/SUP	1,773	1,773	1,773	1,773	1,773	0
1480-400-00-0000	PUBLIC REL-CONTRACTUAL	145,200	145,200	145,200	145,200	145,200	0
1620-160-00-0000	OPERATIONS-NON-INSTR SAL	379,371	379,371	379,371	379,371	379,371	0
1620-160-01-0000	OPERATIONS-CUST SAL MS	551,354	554,218	554,218	554,218	554,218	2,864
1620-160-02-0000	OPERATIONS-CUST SAL WEST	324,697	324,697	324,697	324,697	324,697	0
1620-160-04-0000	OPERATIONS-CUST SAL EPLA	246,622	247,577	247,577	247,577	247,577	955
1620-160-05-0000	OPERATIONS-CUST SAL SCH	289,131	290,096	290,096	290,096	290,096	965
1620-160-09-0000	OPERATIONS-CUST SAL HS	721,623	722,588	722,588	722,588	722,588	965
1620-161-00-0000	OPERATIONS-CUST OVERTIME	120,000	120,000	120,000	120,000	120,000	0
1620-163-00-0000	OPERATIONS-CLERICAL O/T	4,120	4,120	4,120	4,120	4,120	0
1620-164-00-0000	OPERATIONS-STUDENT WKRS	125,000	125,000	125,000	125,000	125,000	0
1620-200-00-1605	OPERATIONS-EQUIPMENT	62,000	62,000	6,650	6,650	6,650	-55,350
1620-430-00-0000	OPERATIONS-CONF & TRAVEL	2,000	2,000	2,000	2,000	2,000	0

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1620-442-01-1605	OPERATIONS-FUEL OIL MS	12,000	12,000	12,000	12,000	12,000	0
1620-442-02-1605	OPERATIONS-FUEL OIL WEST	10,000	10,000	10,000	10,000	10,000	0
1620-442-04-1605	OPERATIONS-FUEL OIL EPLA	9,000	9,000	9,000	9,000	9,000	0
1620-442-05-1605	OPERATIONS-FUEL OIL SCH	10,000	10,000	10,000	10,000	10,000	0
1620-442-09-1605	OPERATIONS-FUEL OIL HS	15,000	15,000	15,000	15,000	15,000	0
1620-443-01-1605	OPERATIONS-LIGHT/PWR MS	670,000	670,000	636,000	636,000	636,000	-34,000
1620-443-02-1605	OPERATIONS-LIGHT/PWR WEST	110,000	110,000	110,000	110,000	110,000	0
1620-443-04-1605	OPERATIONS-LIGHT/PWR EPLA	100,000	100,000	100,000	100,000	100,000	0
1620-443-05-1605	OPERATIONS-LIGHT/PWR SCHW	85,000	85,000	85,000	85,000	85,000	0
1620-443-09-1605	OPERATIONS-LIGHT/PWR HS	400,000	400,000	385,000	385,000	385,000	-15,000
1620-443-15-1605	OPERATIONS-LIGHT/PWR ATHL	23,000	23,000	23,000	23,000	23,000	0
1620-444-01-1605	OPERATIONS-WATER MS	10,000	10,000	10,000	10,000	10,000	0
1620-444-02-1605	OPERATIONS-WATER WEST	4,000	4,000	4,000	4,000	4,000	0
1620-444-04-1605	OPERATIONS-WATER EPLA	3,500	3,500	3,500	3,500	3,500	0
1620-444-05-1605	OPERATIONS-WATER SCHW	2,000	2,000	2,000	2,000	2,000	0
1620-444-09-1605	OPERATIONS-WATER HS	6,000	6,000	6,000	6,000	6,000	0
1620-444-15-1605	OPERATIONS-WATER ATHL	4,500	4,500	4,500	4,500	4,500	0
1620-445-00-1605	OPERATIONS-TELEPHONE	45,000	45,000	45,000	45,000	45,000	0
1620-446-00-1605	OPERATIONS-SECURITY	645,000	645,000	645,000	645,000	645,000	0
1620-447-01-1605	OPERATIONS-GAS MS	100,000	100,000	100,000	100,000	100,000	0
1620-447-02-1605	OPERATIONS-GAS WEST	50,000	50,000	50,000	50,000	50,000	0
1620-447-04-1605	OPERATIONS-GAS EPLA	40,000	40,000	40,000	40,000	40,000	0
1620-447-05-1605	OPERATIONS-GAS SCHW	45,000	45,000	45,000	45,000	45,000	0
1620-447-09-1605	OPERATIONS-GAS HS	90,000	90,000	90,000	90,000	90,000	0
1620-447-15-1605	OPERATIONS-GAS ATHL	12,000	12,000	12,000	12,000	12,000	0
1620-500-00-1605	OPERATIONS-MAT/SUP	8,000	8,000	8,000	8,000	8,000	0
1620-500-01-0000	OPERATIONS-MAT/SUP MS	55,000	55,000	55,000	55,000	55,000	0
1620-500-02-0000	OPERATIONS-MAT/SUP WEST	30,000	30,000	30,000	30,000	30,000	0
1620-500-04-0000	OPERATIONS-MAT/SUP EPLA	15,000	15,000	15,000	15,000	15,000	0
1620-500-05-0000	OPERATIONS-MAT/SUP SCHW	23,000	23,000	23,000	23,000	23,000	0
1620-500-09-0000	OPERATIONS-MAT/SUP HS	55,000	55,000	55,000	55,000	55,000	0
1620-500-15-1605	OPERATIONS-MAT/SUP ATHL	7,000	7,000	7,000	7,000	7,000	0
1620-512-00-0000	GASOLINE	15,000	15,000	15,000	15,000	15,000	0
1621-160-00-0000	MAINTENANCE-MAINT SALARY	578,174	578,174	578,174	578,174	578,174	0
1621-161-00-0000	MAINTENANCE-OVERTIME	51,500	51,500	51,500	51,500	51,500	0
1621-200-00-1620	MAINTENANCE-GROUNDS EQUIP	55,000	55,000	23,000	23,000	23,000	-32,000
1621-400-00-1605	MAINTENANCE-CONTRACTUAL	1,050,000	1,050,000	1,050,000	1,050,000	1,050,000	0
1621-434-00-1605	MAINTENANCE-CARTAGE	130,000	130,000	130,000	130,000	130,000	0
1621-490-00-1605	MAINTENANCE-BOCES SVCS	23,000	23,000	23,000	23,000	23,000	0
1621-500-00-1605	MAINTENANCE-MAT/SUP	75,000	75,000	75,000	75,000	75,000	0
1621-500-00-1610	MAINTENANCE-MAT/SUP M	25,000	25,000	25,000	25,000	25,000	0
1621-500-00-1620	MAINTENANCE-MAT/SUP GR	28,000	28,000	28,000	28,000	28,000	0
1621-500-00-1630	MAINTENANCE-MAT/SUP	5,000	5,000	5,000	5,000	5,000	0
1621-505-00-1605	MAINTENANCE-GLASS	6,000	6,000	6,000	6,000	6,000	0
1621-512-00-1605	MAINTENANCE-GASOLINE	15,000	15,000	15,000	15,000	15,000	0
1670-200-00-0000	PRINT/MAIL-EQUIPMENT	4,120	4,120	4,120	4,120	4,120	0
1670-400-00-0000	PRINT/MAIL-CONTRACTUAL	7,665	7,665	7,665	7,665	7,665	0
1670-409-00-0000	PRINT/MAIL-POSTAGE METER	41,200	41,200	41,200	41,200	41,200	0
1670-500-00-0000	PRINT/MAIL-MAT/SUP	5,356	5,356	5,356	5,356	5,356	0
1680-160-00-0000	Noninstructional Salaries	48,221	48,221	48,221	48,221	48,221	0
1680-400-00-0000	CENTRAL DATA-CONTRACTUAL	2,000					-2,000
1680-490-00-0000	CENTRAL DATA-BOCES SVCS	895,783	873,277	873,277	873,277	873,277	-22,506
1910-410-00-0000	INSURANCE-GEN LIABILITY	662,202	662,202	662,202	662,202	687,915	25,713
1981-492-00-0000	BOCES ADMIN COSTS	473,168	473,168	467,868	467,868	467,868	-5,300
2010-150-00-0000	CURR DEV/SUPR-AST SUP C&I	467,851	467,851	467,851	467,851	467,851	0
2010-155-00-0000	CURRICULUM-ADD INCENTIVES	16,000	16,000	16,000	16,000	16,000	0
2010-160-00-0000	SCH SPRVSN-CLERICAL SAL	58,883	58,883	58,883	58,883	58,883	0

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2020-150-01-0000	SCH SPRVSN-PRINC SAL MS	217,810	217,810	217,810	217,810	217,810	0
2020-150-02-0000	SCH SPRVSN-PRINC SAL WEST	201,117	201,117	201,117	201,117	201,117	0
2020-150-04-0000	SCH SPRVSN-PRINC SAL EPLA	165,832	165,832	165,832	165,832	165,832	0
2020-150-05-0000	SCH SPRVSN-PRINC SAL SCH	201,117	201,117	201,117	201,117	201,117	0
2020-150-09-0000	SCH SPRVSN-PRINC SAL HS	200,367	200,367	200,367	200,367	200,367	0
2020-151-01-0000	SCH SPRVSN-ADM SAL MS	553,969	553,969	553,969	553,969	553,969	0
2020-151-02-0000	SHC SPRVSN-AP SAL WEST	63,001	63,001	63,001	63,001	63,001	0
2020-151-04-0000	SCH SPRVSN-AP SAL EPL	63,001	63,001	63,001	63,001	63,001	0
2020-151-05-0000	SCH SPRVSN-AP SAL SCH	64,911	64,911	64,911	64,911	64,911	0
2020-151-09-0000	SCH SPRVSN-INSTR SAL HS	520,130	520,130	520,130	520,130	520,130	0
2020-160-01-0000	SCH SPRVSN-CLER SAL MS	99,366	99,366	99,366	99,366	99,366	0
2020-160-02-0000	SCH SPRVSN-CLER SAL WE	110,771	110,771	110,771	110,771	110,771	0
2020-160-04-0000	SCH SPRVSN-CLER SAL EP	92,209	92,209	92,209	92,209	92,209	0
2020-160-05-0000	SHC SPRVSN-CLER SAL SC	95,521	95,521	95,521	95,521	95,521	0
2020-160-09-0000	SCH SPRVSN-CLER SAL HS	242,202	242,202	242,202	242,202	242,202	0
2020-163-00-0000	SCH SPRVSN-NON-INS SAL	7,210	7,210	7,210	7,210	7,210	0
2020-400-00-0000	SCH SPRVSN-CONTRACTUAL	42,500	42,500	42,500	42,500	42,500	0
2020-430-02-0000	SCH SPRVSN-CONF & TRAV WE	1,500	1,500	1,500	1,500	1,500	0
2020-430-04-0000	SCH SPRVSN-CONF & TRAV EP	1,500	1,500	1,500	1,500	1,500	0
2020-430-05-0000	SCH SPRVSN-CONF & TRAV SC	1,500	1,500	1,500	1,500	1,500	0
2020-467-01-0000	SCH SPRVSN-MEM/DUES MS	1,000	1,000	1,000	1,000	1,000	0
2020-467-02-0000	SCH SPRVSN-MEM/DUES WEST	750	750	750	750	750	0
2020-467-04-0000	SCH SPRVSN-MEM/DUES EPLA	450	450	450	450	450	0
2020-467-05-0000	SCH SPRVSN-MEM/DUES SCHW	590	590	590	590	590	0
2020-467-09-0000	SCH SPRVSN-MEM/DUES HS	2,200	2,200	2,200	2,200	2,200	0
2020-490-00-0000	SCH SPRVSN-DIST COPYING	51,088	51,088	51,088	51,088	51,088	0
2020-500-01-0000	SCH SPRVSN-MAT/SUP MS	6,250	6,250	6,250	6,000	6,000	-250
2020-502-00-6500	SCH SPRVSN-PAPER C&I	72,100	72,100	72,100	72,100	72,100	0
2070-400-00-6500	INSVC TRAINING-CNTRCTL CI	84,400	84,400	84,400	84,400	84,400	0
2070-430-00-6500	INSVC TRAINING-CON/TRA CI	59,985	59,985	59,985	59,985	59,985	0
2070-467-00-6500	INSVC TRAINING-MEM/DUE CI	4,200	4,200	4,200	4,200	4,200	0
2070-490-00-0000	INSVC TRAINING-BOCES SVCS	44,765	44,765	44,765	44,765	44,765	0
2070-500-00-0000	INSVC TRAINING-MAT/SUP	24,000	24,000	24,000	24,000	24,000	0
2070-500-00-6500	INSVC TRAINING-MAT/SUP CI	7,000	7,000	7,000	7,000	7,000	0
2110-120-00-1600	TEACHING-TCHR SAL	375,000	375,000	375,000	375,000	375,000	0
2110-120-01-1300	TEACHING-TCHR SAL MS ENG	274,463	274,463	274,463	274,463	274,463	0
2110-120-01-1900	TEACHING-TCHR SAL MS MATH	363,924	364,480	365,680	365,680	365,680	1,756
2110-120-01-2400	TEACHING-TCHR SAL MS SCI	187,628	187,999	187,999	187,999	187,999	371
2110-120-01-2500	TEACHING-TCHR SAL MS SS	182,976	182,976	182,976	182,976	182,976	0
2110-120-02-0100	TEACHING-TCHR SAL WE GR1	543,089	544,745	544,745	544,745	544,745	1,656
2110-120-02-0200	TEACHING-TCHR SAL WE GR2	507,826	509,374	510,574	510,574	510,574	2,748
2110-120-02-0300	TEACHING-TCHR SAL WE GR3	449,902	449,902	449,902	449,902	449,902	0
2110-120-02-0400	TEACHING-TCHR SAL WE GR4	470,504	470,504	470,504	470,504	470,504	0
2110-120-02-0500	TEACHING-TCHR SAL WE GR5	415,531	415,531	415,531	415,531	415,531	0
2110-120-02-0700	TEACHING-TCHR SAL WE K	552,130	555,503	555,503	555,503	555,503	3,373
2110-120-02-1000	TEACHING-TCHR SAL WE ART	180,799	180,799	180,799	180,799	180,799	0
2110-120-02-1600	TEACHING-TCHR SAL WE G&T	97,346	97,346	97,346	97,346	97,346	0
2110-120-02-1901	TEACHING-TCHR SAL RMATH	210,415	210,415	210,415	210,415	210,415	0
2110-120-02-2100	TEACHING-TCHR SAL WE MUS	255,329	256,985	256,985	256,985	256,985	1,656
2110-120-02-2200	TEACHIGN-TCHR SAL WE PE	264,873	264,873	264,873	264,873	264,873	0
2110-120-02-2300	TEACHING-TCHR SAL WE READ	523,146	523,146	523,146	523,146	523,146	0
2110-120-04-0100	TEACHING-TCHR SAL EP GR1	391,311	391,311	391,311	391,311	391,311	0
2110-120-04-0200	TEACHING-TCHR SAL EP GR2	440,316	440,316	441,516	441,516	441,516	1,200
2110-120-04-0300	TEACHING-TCHR SAL EP GR3	397,007	398,679	398,679	398,679	398,679	1,672
2110-120-04-0400	TEACHING-TCHR SAL EP GR4	410,171	410,171	410,171	410,171	410,171	0
2110-120-04-0500	TEACHING-TCHR SAL EP GR5	380,099	380,099	380,099	380,099	380,099	0
2110-120-04-0700	TEACHING-TCHR SAL EP K	530,248	530,248	530,248	530,248	530,248	0

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2110-120-04-1000	TEACHING-TCHR SAL EP ART	119,152	119,152	119,152	119,152	119,152	0
2110-120-04-1600	TEACHING-TCHR SAL EP G&T	143,975	143,975	143,975	143,975	143,975	0
2110-120-04-1901	TEACHING-TCHR SAL EP RMAT	271,879	271,879	271,879	271,879	271,879	0
2110-120-04-2100	TEACHING-TCHR SAL EP MUS	124,686	124,686	124,686	124,686	124,686	0
2110-120-04-2200	TEACHING-TCHR SAL EP PE	226,754	226,754	226,754	226,754	226,754	0
2110-120-04-2300	TEACHING-TCHR SAL EP READ	231,247	231,247	231,247	231,247	231,247	0
2110-120-05-0100	TEACHING-TCHR SAL SCH GR1	438,439	438,439	438,439	438,439	438,439	0
2110-120-05-0200	TEACHING-TCHR SAL SCH GR2	447,959	449,615	449,615	449,615	449,615	1,656
2110-120-05-0300	TEACHING-TCHR SAL SCH GR3	407,281	407,281	407,281	407,281	407,281	0
2110-120-05-0400	TEACHING-TCHR SAL SCH GR4	482,044	483,592	483,592	483,592	483,592	1,548
2110-120-05-0500	TEACHING-TCHR SAL SCH GR5	518,482	519,071	519,071	519,071	519,071	589
2110-120-05-0700	TEACHING-TCHR SAL SCH K	666,183	667,984	669,184	669,184	669,184	3,001
2110-120-05-1000	TEACHING-TCHR SAL SCH ART	142,867	143,966	143,966	143,966	143,966	1,099
2110-120-05-1600	TEACHING-TCHR SAL SCH G&T	95,149	95,149	95,149	95,149	95,149	0
2110-120-05-1901	TEACHING-TCHR SAL SCH RMA	334,258	334,258	334,258	334,258	334,258	0
2110-120-05-2100	TEACHING-TCHR SAL SCH MUS	202,365	202,365	202,365	202,365	202,365	0
2110-120-05-2200	TEACHING-TCHR SAL SCH PE	230,942	233,007	233,007	233,007	233,007	2,065
2110-120-05-2300	TEACHING-TCHR SAL SCH REA	339,391	339,391	339,391	339,391	339,391	0
2110-130-01-1000	TEACHING-TCHR SAL MS ART	192,690	192,690	192,690	192,690	192,690	0
2110-130-01-1300	TEACHING-TCHR SAL MS ENG	636,597	636,597	636,597	636,597	636,597	0
2110-130-01-1500	TEACHING-TCHR SAL MS FLAN	598,865	598,865	630,506	630,506	630,506	31,641
2110-130-01-1700	TEACHING-TCHR SAL MS HEAL	177,571	177,571	177,571	177,571	177,571	0
2110-130-01-1800	TEACHING-TCHR SAL MS TECH	244,206	244,206	235,013	235,013	235,013	-9,193
2110-130-01-1900	TEACHING-TCHR SAL MS MATH	735,680	751,280	751,280	751,280	751,280	15,600
2110-130-01-2000	TEACHING-TCHR SAL MS FCS	172,910	172,910	172,910	172,910	172,910	0
2110-130-01-2100	TEACHING-TCHR SAL MS MUS	409,582	409,582	409,582	409,582	409,582	0
2110-130-01-2200	TEACHING-TCHR SAL MS PE	418,543	418,543	418,543	418,543	418,543	0
2110-130-01-2300	TEACHING-TCHR SAL MS READ	98,305	102,098	102,098	102,098	102,098	3,793
2110-130-01-2400	TEACHING-TCHR SAL MS SCI	844,430	844,430	844,430	844,430	844,430	0
2110-130-01-2500	TEACHING-TCHR SAL MS SS	501,708	501,708	501,708	501,708	501,708	0
2110-130-09-1000	TEACHING-TCHR SAL HS ART	409,751	409,751	409,751	409,751	409,751	0
2110-130-09-1200	TEACHING-TCHR SAL HS BUS	309,929	309,929	251,120	251,120	251,120	-58,809
2110-130-09-1300	TEACHING-TCHR SAL HS ENG	1,219,840	1,221,834	1,247,321	1,247,321	1,247,321	27,481
2110-130-09-1500	TEACHING-TCHR SAL HS FLAN	839,472	842,203	828,754	828,754	828,754	-10,718
2110-130-09-1700	TEACHING-TCHR SAL HS HEAL	256,124	256,124	272,559	272,559	272,559	16,435
2110-130-09-1900	TEACHING-TCHR SAL HS MATH	1,171,797	1,171,797	1,172,997	1,172,997	1,172,997	1,200
2110-130-09-2100	TEACHING-TCHR SAL HS MUS	421,623	421,623	421,623	421,623	421,623	0
2110-130-09-2200	TEACHING-TCHR SAL HS PE	443,744	443,744	412,026	412,026	412,026	-31,718
2110-130-09-2400	TEACHING-TCHR SAL HS SCI	1,549,455	1,550,734	1,584,584	1,584,584	1,584,584	35,129
2110-130-09-2500	TEACHING-TCHR SAL HS SS	1,237,046	1,237,046	1,274,359	1,274,359	1,274,359	37,313
2110-131-00-0000	TEACH CAFETERIA 7-12	68,959	68,959	68,959	68,959	68,959	0
2110-132-00-0000	TEACHING-INSTR SALARIES	108,150	108,150	108,150	108,150	108,150	0
2110-132-00-1000	TEACHING-ACC COOR DW ART	5,424	5,424	5,424	5,424	5,424	0
2110-132-00-2100	TEACHING-ACC COOR DW MUS	5,424	5,424	5,424	5,424	5,424	0
2110-132-01-0000	TEACHING-TEAM LEADERS	48,000	48,000	48,000	48,000	49,440	1,440
2110-132-01-1300	TEACHING-ACC COOR MS ENG	5,433	5,433	5,433	5,433	5,433	0
2110-132-01-1500	TEACHING-ACC COOR MS FLAN	5,433	5,433	5,433	5,433	5,433	0
2110-132-01-1900	TEACHING-ACC COOR MS MATH	5,433	5,433	5,433	5,433	5,433	0
2110-132-01-2400	TEACHING-ACC COOR MS SCI	5,433	5,433	5,433	5,433	5,433	0
2110-132-01-2500	TEACHING-ACC COOR MS SS	5,433	5,433	5,433	5,433	5,433	0
2110-132-02-0000	TEACHING-ACC COOR WEST	14,740	14,740	14,740	14,740	14,740	0
2110-132-04-0000	TEACHING-ACC COOR EP	14,740	14,740	14,740	14,740	14,740	0
2110-132-05-0000	TEACHING-ACC COOR SCHW	14,740	14,740	14,740	14,740	14,740	0
2110-132-09-1300	TEACHING-ACC COOR HS ENG	5,909	5,909	5,909	5,909	5,909	0
2110-132-09-1500	TEACHING-ACC COOR HS FLAN	5,909	5,909	5,909	5,909	5,909	0
2110-132-09-1900	TEACHING-ACC COOR HS MATH	5,909	5,909	5,909	5,909	5,909	0
2110-132-09-2000	TEACHING-ACC COOR HS FCS	5,909	5,909	5,909	5,909	5,909	0

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		1/11/2024	2/6/2024	3/5/2024	3/19/2024	4/11/2024	1/11/20224 - 4/11/2024
2110-132-09-2400	TEACHING-ACC COOR HS SCI	5,909	5,909	5,909	5,909	5,909	0
2110-132-09-2500	TEACHING-ACC COOR HS SS	5,909	5,909	5,909	5,909	5,909	0
2110-133-00-0000	TEACHING-TCHR SAL 7-12	106,090	106,090	106,090	106,090	106,090	0
2110-134-00-6500	TEACHING-TCHR SAL C&I	120,200	120,200	120,200	120,200	160,200	40,000
2110-137-00-0000	TEACHING-TERMINATION PAY	515,000	515,000	515,000	515,000	515,000	0
2110-140-00-0000	TEACHING-SUBSTITUTE SAL	271,000	271,000	271,000	271,000	271,000	0
2110-140-01-0000	TEACHING-RES SUB MS	77,280	77,280	77,280	77,280	77,280	0
2110-140-02-0000	TEACHING-RES SUB WEST	77,280	77,280	77,280	77,280	77,280	0
2110-140-04-0000	TEACHING-RES SUB EP	103,040	103,040	103,040	25,760	25,760	-77,280
2110-140-05-0000	TEACHING-RES SUB SCH	77,280	77,280	77,280	77,280	77,280	0
2110-140-09-0000	TEACHING-RES SUB HS	103,040	103,040	103,040	103,040	103,040	0
2110-167-00-0000	TEACHING-TEACHER AIDES	100,000	100,000	100,000	100,000	100,000	0
2110-167-01-0000	TEACHING-T/AIDES MS	107,656	107,656	107,656	107,656	107,656	0
2110-167-02-0000	TEACHING-T/AIDES WEST	27,404	27,404	27,404	27,404	27,404	0
2110-167-02-7500	TEACHING-CAFE AIDES WEST	81,583	91,459	91,459	91,459	91,459	9,876
2110-167-04-0000	TEACHING-T/AIDES EP	25,446	25,446	25,446	25,446	25,446	0
2110-167-04-7500	TEACHING-CAFE AIDES EPLA	66,234	66,234	66,234	66,234	66,234	0
2110-167-05-0000	TEACHING-T/AIDES SCH	24,742	24,742	24,742	24,742	24,742	0
2110-167-05-7500	TEACHING-CAFE AIDES SCH	96,583	96,583	96,583	96,583	96,583	0
2110-167-09-0000	TEACHING-T/AIDES HS	70,690	70,690	70,690	70,690	70,690	0
2110-200-01-0000	TEACHING-EQUIPMENT MS	25,000	25,000	25,000	25,000	25,000	0
2110-200-01-2100	TEACHING-EQUIP MS MUSIC	9,000	9,000	9,000	9,000	9,000	0
2110-200-01-2200	TEACHING-EQUIP MS PE	1,800	1,800	1,800	1,800	1,800	0
2110-200-02-0000	TEACHING-EQUIPMENT WEST	25,000	25,000	25,000	25,000	25,000	0
2110-200-02-2100	TEACHING-EQUIP WE MUSIC	4,250	4,250	4,250	4,250	4,250	0
2110-200-04-0000	TEACHING-EQUIPMENT EPLA	25,000	25,000	25,000	25,000	25,000	0
2110-200-04-2100	TEACHING-EQUIP EP MUSIC	4,000	4,000	4,000	4,000	4,000	0
2110-200-05-0000	TEACHING-EQUIPMENT SCH	25,000	25,000	25,000	25,000	25,000	0
2110-200-05-2100	TEACHING-EQUIP SCH MUSIC	4,250	4,250	4,250	4,250	4,250	0
2110-200-09-0000	TEACHING-EQUIPMENT HS	25,000	25,000	25,000	25,000	25,000	0
2110-200-09-1000	TEACHING-EQUIP HS ART	6,000	6,000	6,000	6,000	6,000	0
2110-200-09-2100	TEACHING-EQUIP HS MUSIC	5,300	5,300	5,300	5,300	5,300	0
2110-200-09-2200	TEACHING-EQUIP HS PE	3,659	3,659	3,659	3,552	3,552	-107
2110-200-09-2400	TEACHING-EQUIP HS SCI	6,000	6,000	6,000	6,000	6,000	0
2110-200-09-2415	TEACHING-EQUIP HS INTE	400	400	400	400	400	0
2110-400-00-2101	TEACHING-CONTRACTUAL MUSI	13,700	13,700	13,700	13,700	13,700	0
2110-400-00-6000	TEACHING-CONTRACTUAL GUID	26,400	26,400	26,400	26,400	26,400	0
2110-400-00-6500	TEACHING-CONTRACT CUR INS	24,000	24,000	24,000	24,000	24,000	0
2110-400-02-0010	TEACHING-CONTRACT WE PK	600	600	600	600	600	0
2110-400-04-0000	TEACHING-CONTRACTUAL EP	1,400	1,400	1,400	1,400	1,400	0
2110-400-04-2104	TEACHING-CONTR EP DRAMA	1,500	1,500	1,500	1,500	1,500	0
2110-400-05-0000	TEACHING-CONTRACTUAL SCH	787	787	787	787	787	0
2110-400-05-2104	TEACHING-CONTR SCH DRAMA	750	750	750	750	750	0
2110-400-09-0000	TEACHING-CONTRACT HS	32,000	32,000	32,000	32,000	32,000	0
2110-400-09-1200	TEACHING - CONTR BUSINESS	9,500	9,500	9,500	9,500	9,500	0
2110-400-09-1900	TEACHING-CONTRACT HS MATH	1,200	1,200	1,200	1,200	1,200	0
2110-400-09-2400	TEACHING-CONTRACT HS SCI	1,500	1,500	1,500	1,500	1,500	0
2110-400-09-2415	TEACHING-CONTRACT HS INTE	350	350	350	350	350	0
2110-400-09-3200	TEACHING-CONTRACT HS DE	55,000	55,000	55,000	55,000	55,000	0
2110-400-09-4400	TEACHING-CONTR SCH AWRDS	3,500	3,500	3,500	3,500	3,500	0
2110-406-09-2410	TEACHING-CONTR F/TR HS RO	1,500	1,500	1,500	1,500	1,500	0
2110-406-09-2800	TEACHING-CONTR F/TR HS QB	1,000	1,000	1,000	1,000	1,000	0
2110-413-20-2101	TEACHING-COMP FEES DW MUS	7,000	7,000	7,000	7,000	7,000	0
2110-422-01-0000	TEACHING-ADMISSIONS MS	5,000	5,000	5,000	5,000	5,000	0
2110-422-01-2410	TEACHING-ADMISSIONS MS RO	1,500	1,500	1,500	1,500	1,500	0
2110-422-09-0000	TEACHING-ADMISSIONS HS	1,000	1,000	1,000	1,000	1,000	0
2110-422-09-2410	TEACHING-ADMISSIONS HS RO	15,000	15,000	15,000	15,000	15,000	0

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		1/11/2024	2/6/2024	3/5/2024	3/19/2024	4/11/2024	1/11/20224 - 4/11/2024
2110-422-09-2800	TEACHING-ADMISSIONS HS QB	1,900	1,900	1,900	1,900	1,900	0
2110-423-00-2101	TEACHING-REPAIRS MUSIC	20,000	20,000	20,000	20,000	20,000	0
2110-430-00-2101	TEACHING-CONF TRAVEL MUS	4,000	4,000	4,000	4,000	4,000	0
2110-430-01-0000	TEACHING-CONF/TRAV MS	500	500	500	500	500	0
2110-430-09-0000	TEACHING-CONF/TRAV HS	300	300	300	300	300	0
2110-430-09-2400	TEACHING-CONF/TRAV HS SCI	100	100	100	100	100	0
2110-430-09-2410	TEACHING-CONF/TRAV HS ROB	9,000	9,000	9,000	9,000	9,000	0
2110-467-00-2101	TEACHING-MEM/DUES MUSIC	1,000	1,000	1,000	1,000	1,000	0
2110-467-09-0000	TEACHING-MEM/DUES HS	500	500	500	500	500	0
2110-471-00-6000	Tuition Pd To NYS Pub Sch	44,000	44,000	44,000	44,000	44,000	0
2110-472-00-6000	TEACHING-TUITION ALL OTHE	55,000	55,000	55,000	55,000	55,000	0
2110-481-01-0000	TEACHING-TEXTBOOKS MS	57,679	57,679	57,679	57,679	57,679	0
2110-481-02-0000	TEACHING-TEXTBOOKS WE	62,009	62,009	62,009	62,009	62,009	0
2110-481-04-0000	TEACHING-TEXTBOOKS EP	52,161	52,161	52,161	52,161	52,161	0
2110-481-05-0000	TEACHING-TEXTBOOKS SCH	61,019	61,019	61,019	61,019	61,019	0
2110-481-09-0000	TEACHING-TEXTBOOKS HS	72,154	72,154	72,154	72,154	72,154	0
2110-481-10-6500	TEACHING-TEXTBOOKS C & I	6,500	6,500	6,500	6,500	6,500	0
2110-481-98-6500	TEACHING-TEXTBOOKS PVT SC	30,000	30,000	30,000	30,000	30,000	0
2110-490-00-0000	TEACHING-BOCES SVCS	480,303	480,303	480,303	480,303	480,303	0
2110-490-00-2101	BOCES Arts in Ed	26,770	26,770	26,770	26,770	26,770	0
2110-490-00-6000	GUIDANCE/CURR BOCES	107,272	107,272	107,272	107,272	107,272	0
2110-500-00-2100	TEACHING-MAT/SUP MUSIC	6,350	6,350	6,350	6,350	6,350	0
2110-500-01-0000	TEACHING-MAT/SUP MS	25,000	25,000	25,000	25,000	25,000	0
2110-500-01-1000	TEACHING-MAT/SUP MS ART	6,750	6,750	6,750	6,750	6,750	0
2110-500-01-1300	TEACHING-MAT/SUP MS ENG	1,800	1,800	1,800	1,800	1,800	0
2110-500-01-1500	TEACHING-MAT/SUP MS FLAN	1,500	1,500	1,500	1,500	1,500	0
2110-500-01-1800	TEACHING-MAT/SUP MS TECH	6,000	6,000	6,000	6,000	6,000	0
2110-500-01-1900	TEACHING-MAT/SUP MS MATH	3,500	3,500	3,500	3,500	3,500	0
2110-500-01-2000	TEACHING-MAT/SUP MS FCS	5,000	5,000	5,000	5,000	5,000	0
2110-500-01-2100	TEACHING-MAT/SUP MS MUS	4,500	4,500	4,500	4,500	4,500	0
2110-500-01-2200	TEACHING-MAT/SUP MS PE	4,413	4,413	4,413	4,284	4,284	-129
2110-500-01-2400	TEACHING-MAT SUP MS SCI	12,000	12,000	12,000	12,000	12,000	0
2110-500-01-2410	TEACHING-MAT/SUP MS ROB	6,000	6,000	6,000	6,000	6,000	0
2110-500-01-2500	TEACHING-MAT/SUP MS SS	1,600	1,600	1,600	1,600	1,600	0
2110-500-01-3505	TEACHING-MAT SUP MS STREA	6,250	6,250	6,250	6,250	6,250	0
2110-500-01-3900	TEACHING-MAT/SUP MS ENR	10,000	10,000	10,000	10,000	10,000	0
2110-500-02-0000	TEACHING-MAT/SUP WEST	58,535	58,535	58,535	58,535	58,535	0
2110-500-02-1000	TEACHING-MAT/SUP WE ART	3,750	3,750	3,750	3,750	3,750	0
2110-500-02-1400	TEACHING-MAT/SUP WE ESL	750	750	750	750	750	0
2110-500-02-1901	TEACHING-MAT/SUP WE RMATH	150	150	150	150	150	0
2110-500-02-2100	TEACHING-MAT/SUP WE MUSIC	3,500	3,500	3,500	3,500	3,500	0
2110-500-02-2104	TEACHING-MAT/SUP WE DRAMA	1,500	1,500	1,500	1,500	1,500	0
2110-500-02-2200	TEACHING-MAT/SUP WE PE	2,837	2,837	2,837	2,754	2,754	-83
2110-500-02-2300	TEACHING-MAT/SUP WE READ	10,180	10,180	10,180	10,180	10,180	0
2110-500-02-3505	TEACHING-MAT SUP JW STREA	6,250	6,250	6,250	6,250	6,250	0
2110-500-04-0000	TEACHING-MAT/SUP EPLA	49,910	49,910	49,910	50,715	50,715	805
2110-500-04-0800	TEACHING-MAT/SUP EP WKSHP	3,500	3,500	3,500			-3,500
2110-500-04-1000	TEACHING-MAT/SUP EP ART	3,750	3,750	3,750	3,750	3,750	0
2110-500-04-2100	TEACHING-MAT/SUP EP MUSIC	3,500	3,500	3,500	3,500	3,500	0
2110-500-04-2104	TEACHING-MAT/SUP EP DRAMA	900	900	900	900	900	0
2110-500-04-2200	TEACHING-MAT/SUP EP PE	2,322	2,322	2,322	2,254	2,254	-68
2110-500-04-2300	TEACHING-MAT/SUP EP READ	8,000	8,000	8,000	8,820	8,820	820
2110-500-04-3505	TEACHING-MAT SUP EP STREA	6,250	6,250	6,250	6,250	6,250	0
2110-500-04-3900	TEACHING-MAT/SUP EP ENRIC	1,800	1,800	1,800			-1,800
2110-500-05-0000	TEACHING-MAT/SUP SCH	55,400	55,400	55,400	57,040	57,040	1,640
2110-500-05-1000	TEACHING-MAT/SUP SC ART	3,750	3,750	3,750	3,750	3,750	0
2110-500-05-2100	TEACHING-MAT/SUP SC MUSIC	3,500	3,500	3,500	3,500	3,500	0

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		1/11/2024	2/6/2024	3/5/2024	3/19/2024	4/11/2024	
2110-500-05-2104	TEACHING-MAT/SUP SC DRAMA	1,066	1,066	1,066	1,066	1,066	0
2110-500-05-2200	TEACHING-MAT/SUP SCH PE	2,837	2,837	2,837	2,754	2,754	-83
2110-500-05-2300	TEACHING-MAT/SUP SC READ	9,920	9,920	9,920	9,920	9,920	0
2110-500-05-3000	TEACHING-MAT/SUP SC A/V	2,800	2,800	2,800	2,800	2,800	0
2110-500-05-3505	TEACHING-MAT SUP SC STREA	6,250	6,250	6,250	6,250	6,250	0
2110-500-09-0000	TEACHING-MAT/SUP HS	42,000	42,000	42,000	42,000	42,000	0
2110-500-09-1000	TEACHING-MAT/SUP HS ART	22,000	22,000	22,000	22,000	22,000	0
2110-500-09-1200	TEACHING-MAT/SUP HS BUSIN	2,500	2,500	2,500	2,500	2,500	0
2110-500-09-1300	TEACHING-MAT/SUP HS ENGL	900	900	900	900	900	0
2110-500-09-1500	TEACHING-MAT/SUP HS FLAN	1,500	1,500	1,500	1,500	1,500	0
2110-500-09-1900	TEACHING-MAT/SUP HS MATH	3,500	3,500	3,500	3,500	3,500	0
2110-500-09-2100	TEACHING-MAT/SUP HS MUSIC	5,200	5,200	5,200	5,200	5,200	0
2110-500-09-2200	TEACHING-MAT/SUP HS PE	4,813	4,813	4,813	4,672	4,672	-141
2110-500-09-2400	TEACHING-MAT/SUP HS SCI	35,000	35,000	35,000	35,000	35,000	0
2110-500-09-2410	TEACHING-MAT/SUP HS ROBO	19,500	19,500	19,500	19,500	19,500	0
2110-500-09-2415	TEACHING-MAT/SUP HS INTEL	2,000	2,000	2,000	2,000	2,000	0
2110-500-09-2500	TEACHING-MAT/SUP HS SS	700	700	700	700	700	0
2110-500-09-2800	TEACHING-MAT/SUP HS QB	300	300	300	300	300	0
2110-500-09-3505	TEACHING-MAT SUP HS STREA	6,250	6,250	6,250	6,250	6,250	0
2110-501-01-0000	TEACHING-PERIODICALS MS	250	250	250	250	250	0
2110-501-09-0000	TEACHING-PERIODICALS HS	800	800	800	800	800	0
2110-501-09-1000	TEACHING-PRDCLS HS ART	500	500	500	500	500	0
2110-506-09-2100	TEACHING-UNIFORMS HS MUS	2,000	2,000	2,000	2,000	2,000	0
2110-528-00-2101	TEACHING-RECOND MUSIC	750	750	750	750	750	0
2250-132-00-0000	PPS-ACC COOR/ADD TEACH	15,738	15,738	15,738	15,738	15,738	0
2250-150-00-3455	PPS-TCHR SAL M REGINA	149,563	25,963	25,963	25,963	25,963	-123,600
2250-150-01-0000	PPS TCHR SAL MS	1,723,193	1,729,837	1,729,837	1,729,837	1,729,837	6,644
2250-150-02-0000	PPS-TCHR SAL WEST	1,571,433	1,573,567	1,574,767	1,492,870	1,492,870	-78,563
2250-150-04-0000	PPS-TCHR SAL EPLAIN	132,597	132,597	132,597	132,597	132,597	0
2250-150-05-0000	PPS-TCHR SAL SCHWARTING	1,251,596	1,052,351	1,052,351	1,134,248	1,134,248	-117,348
2250-150-09-0000	PPS-TCHR SAL HS	1,751,352	1,751,352	1,751,352	1,751,352	1,751,352	0
2250-151-01-0000	PPS-INSTR SAL MS	515,184	515,184	515,184	515,184	515,184	0
2250-151-02-0000	PPS-INSTR SAL WE	386,412	386,412	386,412	386,412	386,412	0
2250-151-04-0000	PPS-INSTR SAL EP	10,668	10,668	10,668	10,668	10,668	0
2250-151-05-0000	PPS-INSTR SAL SCHWARTING	274,306	274,306	274,306	274,306	274,306	0
2250-151-09-0000	PPS-INSTR SAL HS	453,475	453,475	453,475	453,475	453,475	0
2250-154-00-0000	PPS-DIRECTOR SAL	372,251	372,251	372,251	372,251	372,251	0
2250-160-00-0000	PPS-CLERICAL SAL	212,243	212,243	212,243	212,243	212,243	0
2250-163-00-0000	PPS-NON-INSTR SAL	2,060	2,060	2,060	2,060	2,060	0
2250-167-01-0000	PPS-T AIDES MS	255,166	255,166	255,166	255,166	255,166	0
2250-167-02-0000	PPS-T AIDES WEST	332,472	332,472	332,472	332,472	332,472	0
2250-167-04-0000	PPS-T AIDES EPLAIN	45,020	45,020	45,020	45,020	45,020	0
2250-167-05-0000	PPS-T AIDES SCHWARTING	365,196	365,196	365,196	365,196	365,196	0
2250-167-09-0000	PPS-T AIDES HS	358,411	358,411	358,411	358,411	358,411	0
2250-200-00-3455	PPS-EQUIPMENT M REGINA	3,000	3,000	3,000	3,000	3,000	0
2250-200-27-3400	PPS-EQUIPMENT CSE	30,000	25,000	25,000	25,000	25,000	-5,000
2250-400-00-3400	PPS-CONTRACTUAL CSE	1,750,000	1,650,000	1,650,000	1,650,000	1,850,000	100,000
2250-400-00-3455	PPS-CONTRACTUAL M REGINA	125,000	115,000	115,000	115,000	115,000	-10,000
2250-400-01-3465	PPS-COUNSELING SVCS MS	34,000	34,000	34,000	34,000	34,000	0
2250-400-02-3465	PPS-COUNSELING SVCS JHW	34,000	34,000	34,000	34,000	34,000	0
2250-400-04-3465	PPS-COUNSELING SVCS EP	34,000	34,000	34,000	34,000	34,000	0
2250-400-05-3465	PPS-COUNSELING SVCS SCHW	34,000	34,000	34,000	34,000	34,000	0
2250-400-09-3465	PPS-COUNSELING SVCS HS	34,000	34,000	34,000	34,000	34,000	0
2250-430-00-0000	PPS-CONF TRAVEL	10,000	10,000	10,000	10,000	10,000	0
2250-471-00-3400	PPS-TUITION NYS PUB SCH	80,000	80,000	80,000	80,000	80,000	0
2250-472-00-3400	PPS-TUITION ALL OTHER	1,860,000	1,720,000	1,720,000	1,720,000	1,720,000	-140,000
2250-472-00-3460	PPS-TUITION ALL OTHER ADJ	30,000	30,000	30,000	30,000	30,000	0

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		1/11/2024	2/6/2024	3/5/2024	3/19/2024	4/11/2024	1/11/20224 - 4/11/2024
2250-490-00-3450	PPS-BOCES SVCS	1,507,000	1,507,000	1,507,000	1,507,000	1,507,000	0
2250-500-00-0000	PPS-MAT/SUP	25,000	20,000	20,000	20,000	20,000	-5,000
2250-500-00-2600	PPS-MAT/SUP SPEECH	5,000	5,000	5,000	5,000	5,000	0
2250-500-00-3455	PPS-MAT/SUP M REGINA	5,000	5,000	5,000	5,000	5,000	0
2250-500-00-3800	PPS-MAT/SUP LIFE SKILLS	20,000	20,000	20,000	20,000	20,000	0
2250-500-01-0000	PPS-MAT/SUP MS	5,000	5,000	5,000	5,000	5,000	0
2250-500-02-0000	PPS-MAT/SUP WEST	10,000	10,000	10,000	10,000	10,000	0
2250-500-04-0000	PPS-MAT/SUP EP	2,000	2,000	2,000	2,000	2,000	0
2250-500-05-0000	PPS-MAT/SUP SCHWARTING	5,000	5,000	5,000	5,000	5,000	0
2250-500-09-0000	PPS-MAT/SUP HS	5,000	5,000	5,000	5,000	5,000	0
2259-120-02-1400	TEACHING-TCHR SAL WE ENL	256,171	256,171	256,171	256,171	256,171	0
2259-120-04-1400	TEACHING-TCHR SAL EP ENL	37,450	37,450	37,450	37,450	37,450	0
2259-120-05-1400	TEACHING-TCHR SAL SCH ENL	110,953	110,953	110,953	110,953	110,953	0
2259-130-01-1400	TEACHING-TCHR SAL MS ENL	61,184	61,184	61,184	61,184	61,184	0
2259-130-09-1400	TEACHING-TCHR SAL HS ENL	91,776	91,776	91,776	91,776	91,776	0
2280-490-26-0000	OCC ED-BOCES SVCS	690,587	690,587	690,587	690,587	716,924	26,337
2330-150-00-0000	SPEC SCH-INSTR SALARIES	216,000	216,000	216,000	216,000	60,000	-156,000
2330-150-00-2850	ADULT ED - INSTR SAL	5,150	5,150	5,150	5,150	5,150	0
2330-150-09-3200	Driver's Ed	11,204	11,204	11,204	11,204	11,204	0
2330-400-00-2850	SPEC SCH CONTR ADULT ED	10,000	10,000	10,000	10,000	10,000	0
2330-400-09-3200	SPEC SCH-HS DRIVERS ED	24,500	24,500	24,500	24,500	24,500	0
2330-432-00-1100	SPEC SCH-ADVERT SUMM ENR	4,000	4,000	4,000	4,000	4,000	0
2330-432-00-2850	SPEC SCH ADVERT ADULT ED	6,000	6,000	6,000	6,000	6,000	0
2330-490-00-1100	SPEC SCH-BOCES SUMM ENRIC	105,000	105,000	105,000	105,000	105,000	0
2330-500-00-1100	SPEC SCH-MAT/SUP SUMM ENR	13,000	13,000	13,000	13,000	13,000	0
2330-500-00-2850	SPEC SCH-MAT/SUP ADULT ED	3,000	3,000	3,000	3,000	3,000	0
2610-150-01-0000	LIBR AV-INSTR SAL MS	133,383	133,383	133,383	133,383	133,383	0
2610-150-02-0000	LIBR AV-INSTR SAL WEST	136,470	136,470	136,470	136,470	136,470	0
2610-150-04-0000	LIBR AV-INSTR SAL EPLAIN	78,959	78,959	78,959	78,959	78,959	0
2610-150-05-0000	LIBR AV-INSTR SAL SCHWART	135,382	135,382	135,382	135,382	135,382	0
2610-150-09-0000	LIBR AV-INSTR SAL HS	219,688	219,688	219,688	219,688	219,688	0
2610-160-09-0000	LIBR AV-CLERICAL SAL HS	46,447	46,447	46,447	46,447	46,447	0
2610-164-00-0000	LIBR AV-NON-INSTR SAL	3,000	3,000	3,000	3,000	3,000	0
2610-167-01-0000	LIBR AV-NON-INSTR SAL MS	29,361	29,361	29,361	29,361	29,361	0
2610-167-02-0000	LIBR AV-NON-INSTR SAL WES	17,404	17,404	17,404	17,404	17,404	0
2610-167-04-0000	LIBR AV-NON-INSTR SAL EPLA	15,226	15,226	15,226	15,226	15,226	0
2610-167-05-0000	LIBR AV-NON-INSTR SAL SCH	13,923	13,923	13,923	13,923	13,923	0
2610-500-01-0000	LIBR AV-MAT/SUP MS	1,000	1,000	1,000	1,000	1,000	0
2610-500-02-0000	LIBR AV-MAT/SUP WE	500	500	500	500	500	0
2610-500-04-0000	LIBR AV-MAT/SUP EPLA	800	800	800	800	800	0
2610-500-05-0000	LIBR AV-MAT/SUP SCH	1,919	1,919	1,919	1,919	1,919	0
2610-500-09-0000	LIBR AV-MAT/SUP HS	6,000	6,000	6,000	4,500	4,500	-1,500
2610-501-01-0000	LIBR AV-PERIODICALS MS	600	600	600	600	600	0
2610-501-02-0000	LIBR AV-PERIODICALS WEST	450	450	450	450	450	0
2610-501-09-0000	LIBR AV-PERIODICALS HS	3,500	3,500	3,500	7,000	7,000	3,500
2610-511-01-0000	LIBR AV-LIBRARY BOOKS MS	10,300	10,300	10,300	10,300	10,300	0
2610-511-02-0000	LIBR AV-LIBRARY BKS WEST	10,180	10,180	10,180	10,180	10,180	0
2610-511-04-0000	LIBR AV-LIBRARY BKS EPLA	7,880	7,880	7,880	8,820	8,820	940
2610-511-05-0000	LIBR AV-LIBRARY BKS SCH	8,001	8,001	8,001	9,920	9,920	1,919
2610-511-09-0000	LIBR AV-LIBRARY BKS HS	21,000	21,000	21,000	12,000	12,000	-9,000
2610-511-99-3455	LIBR AV-LIBRARY BKS M REG	1,032	1,032	1,032	1,032	1,032	0
2610-513-09-0000	LIBR AV-DATABASES HS	18,000	18,000	18,000	6,500	6,500	-11,500
2630-150-00-0000	COMP INSTR-INSTR SAL	465,471	465,471	332,799	332,799	332,799	-132,672
2630-160-00-0000	COMP INSTR-CLERICAL SAL	113,755	113,755	113,755	113,755	113,755	0
2630-200-00-1800	COMP INSTR-EQUIPMENT	60,650	60,650	60,650	60,650	60,650	0
2630-200-99-3455	Equipment - Maria Regina	2,157	2,157	2,157	2,157	2,157	0
2630-220-00-1800	COMP INSTR-STATE AID HDWR	65,271	65,271	65,271	65,271	65,271	0

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		1/11/2024	2/6/2024	3/5/2024	3/19/2024	4/11/2024	1/11/20224 - 4/11/2024
2630-400-00-1800	COMP INSTR-CONTRACTUAL	258,862	249,670	249,670	249,670	249,670	-9,192
2630-460-00-1800	COMP INSTR-AIDABLE SFTWRE	105,224	102,635	102,635	102,635	102,635	-2,589
2630-460-99-3455	Comp Software-Aidable-MR	2,697	2,697	2,697	2,697	2,697	0
2630-465-00-1800	COMP INSTR-SOFTWARE	170,864	170,864	170,864	170,864	170,864	0
2630-490-00-0000	COMP INSTR-BOCES SVCS	712,940	693,820	693,820	693,820	693,820	-19,120
2630-500-00-1800	COMP INSTR-MAT/SUP	174,500	175,000	175,000	175,000	175,000	500
2810-150-01-0000	GUIDANCE-INST SAL MS	407,891	412,455	412,455	412,455	412,455	4,564
2810-150-02-0000	GUIDANCE-INST SAL JHW	16,343	16,343	16,343	16,343	16,343	0
2810-150-04-0000	GUIDANCE-INST SAL EP	16,343	16,343	16,343	16,343	16,343	0
2810-150-05-0000	GUIDANCE-INST SAL SCH	16,343	16,343	16,343	16,343	16,343	0
2810-150-09-0000	GUIDANCE-INST SAL HS	551,810	551,810	551,810	551,810	551,810	0
2810-152-00-0000	GUIDANCE-INST SAL PRCTR	36,050	36,050	36,050	36,050	36,050	0
2810-154-00-0000	GUIDANCE-DIRECTOR SAL	197,959	197,959	197,959	197,959	197,959	0
2810-160-01-0000	GUIDANCE-CLERICAL SAL MS	65,712	65,712	65,712	65,712	65,712	0
2810-160-09-0000	GUIDANCE-CLERICAL SAL HS	145,299	145,299	145,299	145,299	145,299	0
2810-161-00-0000	GUIDANCE-NON-INST SAL	1,545	1,545	1,545	1,545	1,545	0
2810-161-09-0000	GUIDANCE-NON-INST OT HS	1,000	1,000	1,000	1,000	1,000	0
2810-400-00-6000	GUIDANCE-CONTRACTUAL	5,000	5,000	5,000	5,000	5,000	0
2810-467-00-0000	GUIDANCE MEM/DUES	2,500	2,500	2,500	2,500	2,500	0
2810-468-00-6000	GUIDANCE-TESTS/SCORING	62,000	62,000	62,000	62,000	62,000	0
2810-490-00-0000	GUIDANCE-BOCES SVCS	60,753	60,753	60,753	60,753	60,753	0
2810-500-00-6000	GUIDANCE-MAT/SUP	2,500	2,500	2,500	2,500	2,500	0
2810-500-01-0000	GUIDANCE-MAT/SUP MS	1,500	1,500	1,500	1,500	1,500	0
2810-500-02-0000	GUIDANCE MAT & SUP WEST	2,500	2,500	2,500	2,500	2,500	0
2810-500-04-0000	GUIDANCE-MAT/SUP EPLAIN	2,500	2,500	2,500	2,500	2,500	0
2810-500-05-0000	GUIDANCE MAT/SUP SCHW	2,500	2,500	2,500	2,500	2,500	0
2810-500-09-0000	GUIDANCE-MAT/SUP HS	2,500	2,500	2,500	2,500	2,500	0
2810-501-00-6000	GUIDANCE-PERIODICALS	700	700	700	700	700	0
2815-160-00-0000	HLTH SVC-NURSES SUBS	15,450	15,450	15,450	15,450	15,450	0
2815-160-01-0000	HLTH SVC-NURSES SAL MS	66,185	66,185	66,185	66,185	66,185	0
2815-160-02-0000	HLTH SVCS-NURSES SAL WEST	82,289	82,289	82,289	82,289	82,289	0
2815-160-04-0000	HLTH SVCS-NURSES SAL EPLA	63,240	63,240	63,240	63,240	63,240	0
2815-160-05-0000	HLTH SVCS-NURSES SAL SCH	64,911	64,911	64,911	64,911	64,911	0
2815-160-09-0000	HLTH SVC-NURSES SAL HS	64,204	64,204	64,204	64,204	64,204	0
2815-200-00-0000	HLTH SVCS EQUIPMENT	10,000	10,000	10,000	10,000	10,000	0
2815-400-00-3450	HLTH SVCS-CONTRACTUAL PPS	60,000	60,000	60,000	60,000	60,000	0
2815-411-00-3450	HLTH SVCS-MEDICAL INSPECT	275	275	275	275	275	0
2815-461-00-0000	HLTH SVCS-PRIVATE SCH	100,000	100,000	100,000	100,000	100,000	0
2815-490-00-0000	HLTH SVCS-BOCES SVCS	50,000	50,000	50,000	50,000	50,000	0
2815-500-01-0000	HLTH SVCS-MAT/SUP MS	3,000	3,000	3,000	3,000	3,000	0
2815-500-02-0000	HLTH SVCS-MAT/SUP WE	3,000	3,000	3,000	3,000	3,000	0
2815-500-04-0000	HLTH SVCS-MAT/SUP EPLA	3,000	3,000	3,000	3,000	3,000	0
2815-500-05-0000	HLTH SVCS-MAT/SUP SCHW	3,000	3,000	3,000	3,000	3,000	0
2815-500-09-0000	HLTH SVCS-MAT/SUP HS	3,000	3,000	3,000	3,000	3,000	0
2820-150-00-0000	PSYCH SVCS-INST SAL DW	183,361	183,361	183,361	183,361	183,361	0
2820-150-00-3455	PSYCH SVCS-INST SAL M RE	20,036	20,036	20,036	20,036	20,036	0
2820-150-01-0000	PSYCH SVCS-INS SAL MS	241,023	241,023	241,023	241,023	241,023	0
2820-150-02-0000	PSYCH SVCS-INST SAL WEST	187,389	187,389	187,389	187,389	187,389	0
2820-150-04-0000	PSYCH SVCS-INST SAL EPLA	80,310	80,310	80,310	80,310	80,310	0
2820-150-05-0000	PSYCH SVCS-INST SAL SCHW	227,043	227,043	227,043	227,043	227,043	0
2820-150-09-0000	PSYCH SVCS-INST SAL HS	191,470	191,470	191,470	191,470	191,470	0
2825-150-01-0000	SOCIAL SRK-INST SAL MS	104,018	104,018	104,018	104,018	104,018	0
2825-150-02-0000	SOCIAL SRK-INST SAL JHW	28,066	28,066	28,066	28,066	28,066	0
2825-150-04-0000	SOCIAL SRK-INST SAL EP	28,066	28,066	28,066	28,066	28,066	0
2825-150-05-0000	SOCIAL SRK-INST SAL SCHW	28,917	28,917	28,917	28,917	28,917	0
2825-150-09-0000	SOCIAL WRK-INST SAL HS	137,671	137,671	138,871	138,871	138,871	1,200
2850-150-01-0000	CO CURRIC-INST SAL MS	80,597	80,597	80,597	80,597	81,374	777

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		1/11/2024	2/6/2024	3/5/2024	3/19/2024	4/11/2024	
2850-150-02-0800	CO CURR-INS SAL WE	12,788	12,788	12,788	12,788	12,788	0
2850-150-04-0800	CO CURR-INS SAL EP	12,788	12,788	12,788	12,788	12,788	0
2850-150-05-0800	CO CURRIC-INS SAL SCH	12,788	12,788	12,788	12,788	12,788	0
2850-150-09-0000	CO CURRIC-INSTR SAL HS	185,578	185,578	185,578	185,578	185,578	0
2850-151-00-0000	CO CURRIC-INSTR SAL	50,000	50,000	50,000	50,000	50,000	0
2850-152-00-0000	CO CURRIC-INSTR SAL	41,200	41,200	41,200	41,200	41,200	0
2850-152-00-2100	CO CURRIC-INST SAL MUSIC	16,480	16,480	16,480	16,480	16,480	0
2850-152-01-0000	CO CURRIC-INST SAL ATH MS	16,480	16,480	16,480	16,480	16,480	0
2850-152-09-0000	CO CURRIC-INST SAL ATH HS	72,100	72,100	72,100	72,100	72,100	0
2850-416-09-1300	CO CURRIC-STUD PUB HS ENG	8,000	8,000	8,000	5,000	5,000	-3,000
2850-500-00-2101	CO CURRIC-MAT/SUP MUSIC	300	300	300	300	300	0
2855-150-01-0000	INTERSCH ATH-COACHING SAL	190,457	190,457	190,457	190,457	196,171	5,714
2855-150-09-0000	INTERSCH ATH-COACHING SAL	386,117	386,117	386,117	386,117	392,093	5,976
2855-154-00-0000	INTERSCH ATH-DIRECTOR SAL	188,351	188,351	188,351	188,351	188,351	0
2855-160-00-0000	INTERSCH ATH-CLERICAL SAL	49,025	49,025	49,025	49,025	49,025	0
2855-163-00-0000	INTERSCH ATH-NON-INS SAL	201,545	201,545	201,545	201,545	201,545	0
2855-200-01-0000	INTERSCH ATH-EQUIPMENT MS	9,302	9,302	9,302	9,031	9,031	-271
2855-200-09-0000	INTERSCH ATH-EQUIPMENT HS	37,080	37,080	37,080	36,000	36,000	-1,080
2855-400-01-0000	INTERSCH ATHL-CONTR MS	30,190	30,190	30,190	22,190	22,190	-8,000
2855-400-09-0000	INTERSCH ATHL-CONTR HS	66,999	66,999	66,999	65,999	65,999	-1,000
2855-407-00-0000	INTERSCH ATH-LAUNDRY	3,609	3,609	3,609	3,503	3,503	-106
2855-408-00-0000	INTERSCH ATH-RECOND	25,258	25,258	25,258	22,258	22,258	-3,000
2855-430-00-0000	INTERSCH ATH-CONF/TRAV	5,920	5,920	5,920	5,747	5,747	-173
2855-467-00-0000	INTERSCH ATH-MEM/DUES	3,646	3,646	3,646	3,539	3,539	-107
2855-490-00-0000	INTERSCH ATH-BOCES SVCS	135,034	135,034	135,034	126,434	126,434	-8,600
2855-490-09-0000	INTERSCH ATHL-BOCES HS	33,000	33,000	33,000	16,100	16,100	-16,900
2855-500-00-0000	INTERSCH ATH-MAT/SUP	397	397	397	385	385	-12
2855-500-01-0000	INTERSCH ATH-MAT/SUP MS	12,875	12,875	12,875	12,500	12,500	-375
2855-500-09-0000	INTERSCH ATH-MAT/SUP HS	48,532	48,532	48,532	47,118	47,118	-1,414
2855-506-01-0000	INTERSCH ATH-UNIFORMS MS	13,390	13,390	13,390	13,000	13,000	-390
2855-506-09-0000	INTERSCH ATH-UNIFORMS HS	36,713	36,713	36,713	35,643	35,643	-1,070
5510-160-00-0000	TRANS-NON INSTR SAL	447,675	447,675	447,675	447,675	447,675	0
5510-161-00-0000	TRANS-DRIVERS' SALARIES	1,552,480	1,552,480	1,552,480	1,552,480	1,552,480	0
5510-163-00-0000	TRANS-NON-INSTR SAL	40,000	40,000	40,000	40,000	40,000	0
5510-168-55-0000	TRANS-DIST F/T SALARIES	32,500	32,500	32,500	32,500	32,500	0
5510-172-55-0000	TRANS-ATHLETIC TRIPS SAL	50,000	50,000	50,000	50,000	50,000	0
5510-200-55-0000	TRANS-EQUIPMENT	35,000	35,000	35,000	35,000	35,000	0
5510-210-55-0000	TRANS-BUS PURCHASES	456,238	456,238	456,238	456,238	456,238	0
5510-400-55-0000	TRANS-CONTRACTUAL	49,270	49,270	49,270	49,270	49,270	0
5510-410-55-0000	TRANS-GEN LIAB INSURANCE	181,000	181,000	181,000	181,000	181,000	0
5510-423-55-0000	TRANS-REPAIRS	41,800	41,800	41,800	41,800	41,800	0
5510-430-55-0000	TRANS-CONF TRAVEL	500	500	500	500	500	0
5510-432-55-0000	TRANS-ADVERTISING	500	500	500	500	500	0
5510-443-55-0000	TRANS-LIGHT AND POWER	9,500	9,500	9,500	9,500	9,500	0
5510-467-55-0000	TRANS-MEM/DUES	525	525	525	525	525	0
5510-500-55-0000	TRANS-MAT/SUP	76,500	76,500	76,500	76,500	76,500	0
5510-503-55-0000	TRANS-PERIODICALS	500	500	500	500	500	0
5510-504-55-0000	TRANS-TIRES AND CHAINS	12,000	12,000	12,000	12,000	12,000	0
5510-510-55-0000	TRANS-OIL,LUBE ANTIFREEZE	4,000	4,000	4,000	4,000	4,000	0
5510-512-55-0000	TRANS-GASOLINE	162,000	162,000	162,000	162,000	162,000	0
5530-400-55-0000	GARAGE-CONTRACTUAL	51,949	51,949	51,949	51,949	51,949	0
5530-500-55-0000	GARAGE-MAT/SUP	250	250	250	250	250	0
5540-400-55-0000	CONTR TRANS-CONTRACTUAL	850,000	850,000	350,000	350,000	350,000	-500,000
5540-406-55-0000	CONTR TRANS-FIELD TRIPS	10,000	10,000	10,000	10,000	10,000	0
5540-424-55-0000	CONTR TRANS-CONTR SPED	350,000	350,000	500,000	500,000	500,000	150,000
5540-426-55-0000	CONTR TRANS-CONTR ATHLETI	10,000	10,000	10,000	10,000	10,000	0
5581-490-55-0000	BOCES TRANS-BOCES SVCS	200,000	200,000	200,000	200,000	200,000	0

Budget Code	Code Description	Proposed Budget	2nd draft	3rd draft	4th draft	5th draft	Changes 1/11/20224 - 4/11/2024
		1/11/2024	2/6/2024	3/5/2024	3/19/2024	4/11/2024	
7310-150-01-2875	AM PM Enrichment Salaries	37,801	37,801	37,801	37,801	37,801	0
7310-150-02-2875	AM PM Enrichment Salaries	89,300	89,300	89,300	89,300	89,300	0
7310-150-04-2875	AM PM Enrichment Salaries	71,000	71,000	71,000	71,000	71,000	0
7310-150-05-2875	AM PM Enrichment Salaries	87,800	87,800	87,800	87,800	87,800	0
7310-160-01-2875	AM PM Enrichment Salaries	9,926	9,926	9,926	9,926	9,926	0
7310-160-02-2875	AM PM Enrichment Salaries	49,100	49,100	49,100	49,100	49,100	0
7310-160-04-2875	AM PM Enrichment Salaries	45,000	45,000	45,000	45,000	45,000	0
7310-160-05-2875	AM PM Enrichment Salaries	52,500	52,500	52,500	52,500	52,500	0
7310-400-01-2875	AM PM Enrich. Contractual	18,855	18,855	18,855	18,855	18,855	0
7310-400-02-2875	AM PM Enrich. Contractual	26,935	26,935	26,935	26,935	26,935	0
7310-400-04-2875	AM PM Enrich. Contractual	26,935	26,935	26,935	26,935	26,935	0
7310-400-05-2875	AM PM Enrich. Contractual	26,935	26,935	26,935	26,935	26,935	0
7310-500-01-2875	AM PM Enrichment M&S	6,000	6,000	6,000	6,000	6,000	0
7310-500-02-2875	AM PM Enrichment M&S	12,000	12,000	12,000	12,000	12,000	0
7310-500-04-2875	AM PM Enrichment M&S	12,000	12,000	12,000	12,000	12,000	0
7310-500-05-2875	AM PM Enrichment M&S	12,000	12,000	12,000	12,000	12,000	0
9010-800-00-0000	STATE RETIREMENT-ERS	1,573,928	1,573,928	1,573,928	1,573,928	1,285,430	-288,498
9020-800-00-0000	TEACHERS' RETIREMENT-TRS	4,778,212	4,778,212	4,778,212	4,661,670	4,661,670	-116,542
9030-800-00-0000	SOCIAL SECURITY	4,448,580	4,448,580	4,448,580	4,448,580	4,237,208	-211,372
9040-800-00-0000	WORKERS' COMPENSATION	363,750	363,750	363,750	363,750	363,750	0
9045-800-00-0000	LIFE INSURANCE	36,000	36,000	36,000	36,000	36,000	0
9045-800-00-4000	LIFE INSURANCE RETIREES	40,000	40,000	40,000	40,000	40,000	0
9050-800-00-0000	UNEMPLOYMENT INSURANCE	23,000	23,000	23,000	23,000	23,000	0
9055-100-00-0000	LONG TERM DISABILITY	9,612	9,612	9,612	9,612	9,612	0
9055-800-00-0000	LONG TERM DISABILITY	72,000	72,000	72,000	72,000	72,000	0
9060-100-00-0000	SALARIES	1,045,268	1,045,268	1,045,268	1,045,268	1,045,268	0
9060-400-00-0000	CONTRACTUAL	12,000	12,000	12,000	12,000	12,000	0
9060-401-00-0000	CONTRACTUAL-MEDICARE PT B	863,450	863,450	863,450	863,450	863,450	0
9060-800-00-0000	DENTAL INSURANCE	275,000	275,000	275,000	275,000	275,000	0
9060-805-00-0000	HEALTH INSURANCE	9,360,427	9,360,427	9,360,427	9,360,427	9,360,427	0
9060-805-00-4000	HEALTH INS RETIREES	1,962,448	1,962,448	1,962,448	1,962,448	1,962,448	0
9089-800-00-0000	OTHER BENEFITS	10,000	10,000	10,000	10,000	10,000	0
9901-930-00-0000	TRANSFER-SCHOOL LUNCH	5,000	5,000	5,000	5,000	5,000	0
9901-950-00-0000	TRANSFER-SPECIAL AID	300,000	300,000	300,000	300,000	300,000	0
9901-960-10-0000	TRANSFER-DEBT SERVICE-EPC	1,326,983	1,326,983	1,326,983	1,326,983	1,326,983	0
9950-900-00-0000	TRANSFER-CAPITAL	750,000	750,000	750,000	750,000	750,000	0
	Total Budget amount	105,969,010	105,405,212	104,688,175	104,430,318	104,081,405	-1,887,605
	Total % change over 23/24 budget	4.70%	4.14%	3.43%	3.18%	2.83%	