

Plainedge Public Schools 2024-2025 Budget Presentation Instructional Staffing & Enrollment

Presentation to the Board of Education

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Deputy Superintendent**

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OVERALL CHANGE IN STAFFING 2024-2025

<i>Level</i>	<i>Position</i>	<i>Number (FTE)</i>
Elementary <i>(Includes Grade 6)</i>	Classroom Teachers	-0.2
	Teaching Assistants	+2.0
Secondary <i>(Excludes Grade 6)</i>	Classroom Teachers	+3.4
	Teaching Assistants	Unchanged
Totals		+3.2 Classroom Teachers +2.0 Teaching Assistants

**STAFFING BUDGET INCLUDES THE FOLLOWING CONTINGENCY POSITIONS:
3 TEACHERS, 2 TEACHING ASSISTANTS**

Elementary Staffing Projections (K-5) 2024-2025

Eastplain				Charles E. Schwarting				John H. West			
Grade	Enrollment	Classes	Average Class Size	Grade	Enrollment	Classes	Average Class Size	Grade	Enrollment	Classes	Average Class Size
**K	65	3	21.7	**K	75	4	18.8	**K	75	4	18.8
1	65	3	21.7	1	64	3	21.3	1	71	4	17.8
2	54	3	18.0	2	76	4	19.0	2	73	4	18.3
3	58	3	19.3	3	77	4	19.3	3	76	4	19.0
4	58	3	19.3	4	76	4	19.0	4	86	4	21.5
5	49	3	16.3	5	71	3	23.7	5	92	4	23.0
Totals	349	18		Totals	439	22		Totals	473	24	

Average class size is for General Education and Integrated Co-Teaching (ICT) students only.
 **K projected enrollments based on current registrants in PowerSchool on 3/7/2024.
 2024-2025 projected enrollments based on actual enrollment in PowerSchool on 2/14/2024.

Elementary Special Education Projections (K-5) 2024-2025

Eastplain			
		2023-2024	2024-2025
	Grade	Students	Students
# Of Integrated Co-Teaching (ICT) Students	K	0	0
	1	0	0
	2	0	0
	3	0	0
	4	0	0
	5	0	0
	12-1-2	0	0
	Resource Rm	14	14
	9-1-3	0	0
	Totals	14	14

- No ICT students at Eastplain.

Charles E. Schwarting			
		2023-2024	2024-2025
	Grade	Students	Students
# Of Integrated Co-Teaching (ICT) Students	K	9	3
	1	7	8
	2	7	8
	3	9	10
	4	9	9
	5	9	10
	12-1-2	24 (3 Classes)	37 (4 Classes)
	Resource Rm	9	7
	9-1-3	0	0
	Totals	83	92

- ICT is offered in Grades K-5 at Schwarting
- 12-1-2 classes 2024-2025 will be K, 1-2, 2-3, 4-5
- Additional 12-1-2 class added at Schwarting

John H. West			
		2023-2024	2024-2025
	Grade	Students	Students
# Of Integrated Co-Teaching (ICT) Students	K	5	4
	1	3	6
	2	6	2
	3	9	6
	4	7	8
	5	7	7
	12-1-2	0	0
	Resource Rm	15	10
	9-1-3	27 (4 Classes)	28 (4 Classes)
	Totals	79	71

- ICT is offered in Grades K-5 at West.
- 9-1-3 classes 2024-2025 will be K, 1-2, 3-5

2024-2025 Enrollments based on 2/14/2024 Data

LIFE SKILLS CLASSES ARE NOW REFERRED TO AS SPECIAL CLASS BASED UPON RATIO

MS & HS STAFFING PROJECTIONS

Enrollment figures include Special Education

Student Enrollment Projections

Middle School	Grade 6	Grade 7	Grade 8	Totals
2024-25	222	212	221	655

High School	Grade 9	Grade 10	Grade 11	Grade 12	Totals
2024-25	228	209	205	207	849

Middle School	
Area of Study	Staffing Changes
English/Reading	Unchanged
World Languages	+0.2
Mathematics	Unchanged
Science	Unchanged
Social Studies	Unchanged
6 th Grade	+2.0
Special Education	Unchanged
Art	Unchanged
Music	Unchanged
Physical Education	+0.1
Health	Unchanged
Technology	Unchanged
ENL	Unchanged
FACS	Unchanged

High School	
Area of Study	Staffing Changes
English	+0.2
World Languages	Unchanged
Mathematics	Unchanged
Science	+0.3
Social Studies	+0.3
Special Education	+0.7
Art	Unchanged
Music	Unchanged
Physical Education	+0.1
Health	+0.4
Technology & Career Dev.	+1.1
ENL	Unchanged

Total FTE Change	
Area of Study	Staffing Changes
English/Reading	+0.2
World Languages	+0.2
Mathematics	Unchanged
Science	+0.3
Social Studies	+0.3
6 th Grade	+2.0
Special Education	+0.7
Art	Unchanged
Music	Unchanged
Physical Education	+0.2
Health	+0.4
Technology	Unchanged
Technology & Career Dev.	+1.1
ENL	Unchanged
FACS	Unchanged

Questions?

