

# Plainedge Public Schools 2025-2026 Budget Presentation

## Budget Overview

Presentation to the Board of Education

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Peter Porrazzo, Assistant Superintendent of Business  
March 25, 2025



***Plainedge Public Schools***  
***2025-2026 Draft Proposed Budget***

2024-2025 adopted budget	\$104,081,405
<b>Roll forward Budget - presented January 16, 2025</b>	<b>\$111,143,143</b>
Budget - to - Budget \$ increase	\$7,061,738
Budget - to - Budget % increase	6.78%



**Plainedge Public Schools**  
**2025-2026 Draft Proposed Budget**

<b>Changes as of March 11, 2025 (2nd draft)</b>	
Adjustment to Ed Data Fee based on Actual	(1,860)
Recode equipment for music suite	0
Increase for updated quote on bus purchases	5,564
Adjust Elementary supplies based on enrollment	(15,998)
Adjust to actual BOCES administrative fee	(3,811)
Adjust for actual CTE tuition rates and student head count	(5,018)
Adjustment for employees now payed by federal grants	(491,877)
Adjustment for technology budget reduction, updated fee schedules	(253,957)
Adjustments to staffing including reductions for retirees and contingent positions	(1,029,594)
Reduce Operations Overtime	(105,000)
Adjustment for Building Equipment Needs	(35,000)
Increase for additional 0.2 social worker for out of district services	25,000
Reduce tuition to NYS public schools	(50,000)
Reduce contractual tuition other	(40,000)
Reduce Health Services Contractual	(65,000)
Adjust BOCES Life Skills Fees, Now included in Special Education Budget	(275,760)
Increase for BOCES Services for Hudl Streaming Service Contract	8,000
Adjust Physical Education Equipment, now included in Facilities Budget	(36,980)
Adjustment for MS/HS Interscholastic Sports Student Opportunities	24,190
<b>(2nd Draft) Total of all changes</b>	<b>(2,347,101)</b>
<b>New budget amount (2nd Draft)</b>	<b>108,796,042</b>
<b>Dollar Change (+/-)</b>	<b>(2,347,101)</b>
<b>% increase over 24/25 adopted budget</b>	<b>4.53%</b>

**Plainedge Public Schools  
2025-2026 Draft Proposed Budget**

<b>Changes as of March 13, 2025 (3rd draft)</b>	
Equipment Middle School	25,335
Budget realignment program requirements Pre-K	<b>(221,714)</b>
Budget realignment ICT	<b>(365,106)</b>
High School fractional position	25,681
<b>(3rd Draft) Total of all changes</b>	<b>(535,804)</b>
<b>New budget amount (3rd Draft)</b>	
	<b>108,260,238</b>
<b>Dollar Change (+/-)</b>	<b>(2,882,905)</b>
% increase over 24/25 adopted budget	4.01%

# QUESTIONS?

