

Plainedge Public Schools 2025-2026 Budget Presentation

Facilities & Operations

Presentation to the Board of Education

Brett Prochazka, Director of Facilities

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Our Daily Mission

*To provide a safe, clean environment,
conducive to educational and community
activities at the lowest possible cost*

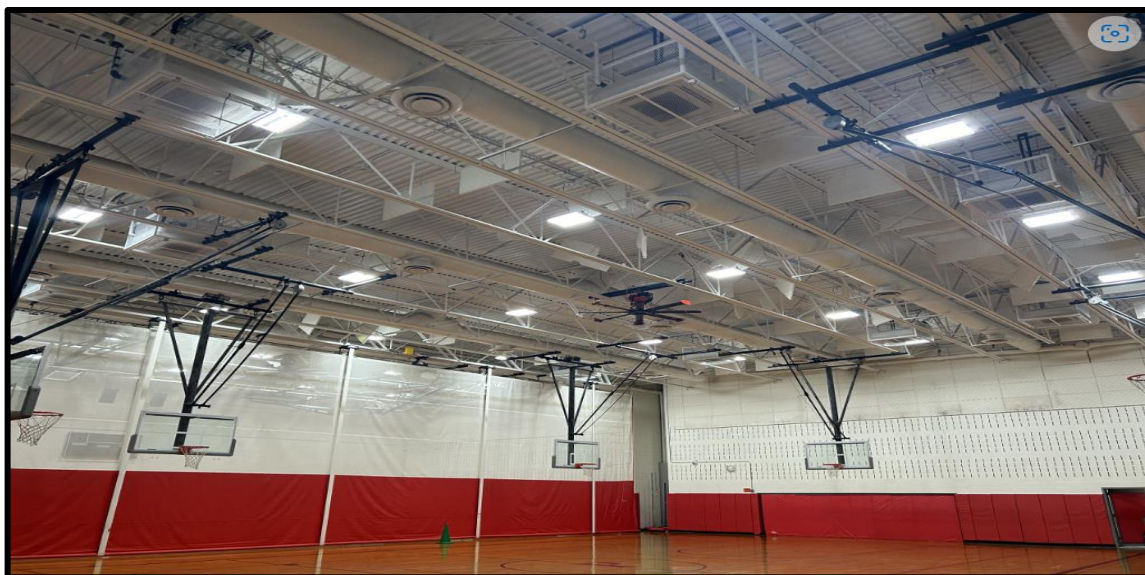


Points of Pride

- ▶ Energy Performance Contract (EPC) at all Buildings:
 - ▶ Solar / LED Lighting
 - ▶ Energy Management System
 - ▶ Hot Water Heater
 - ▶ Automation of Room Air Conditioners (Elementary Schools)
- ▶ Elementary School Food Serving Lines
- ▶ High School Gymnasium Renovation (floor, bleachers, hoops, sound system, walls, drop curtain)
- ▶ John H. West Athletic Fields Upgrade
- ▶ High School Music Suite (Opening September 2025)
- ▶ Charles E. Schwarting Pre-K Classroom Upgrade
- ▶ New Flooring in Middle School Guidance, High School Break Room, and Transportation and Fitness Offices
- ▶ Mandatory Asbestos Training to Custodial & Maintenance Staff
- ▶ Completion of more than 2,400 Maintenance Requests/Tickets



Energy Performance Project - Solar, Lighting, Windows



High School Gymnasium Renovation Project



John H. West Field and Walking Track Project



Elementary School Food Serving Lines Project



High School Music Wing Project



Facilities and Operations

A Historical Perspective

- ▶ 2024-2025: \$4,224,270
- ▶ 2025-2026: \$4,891,300

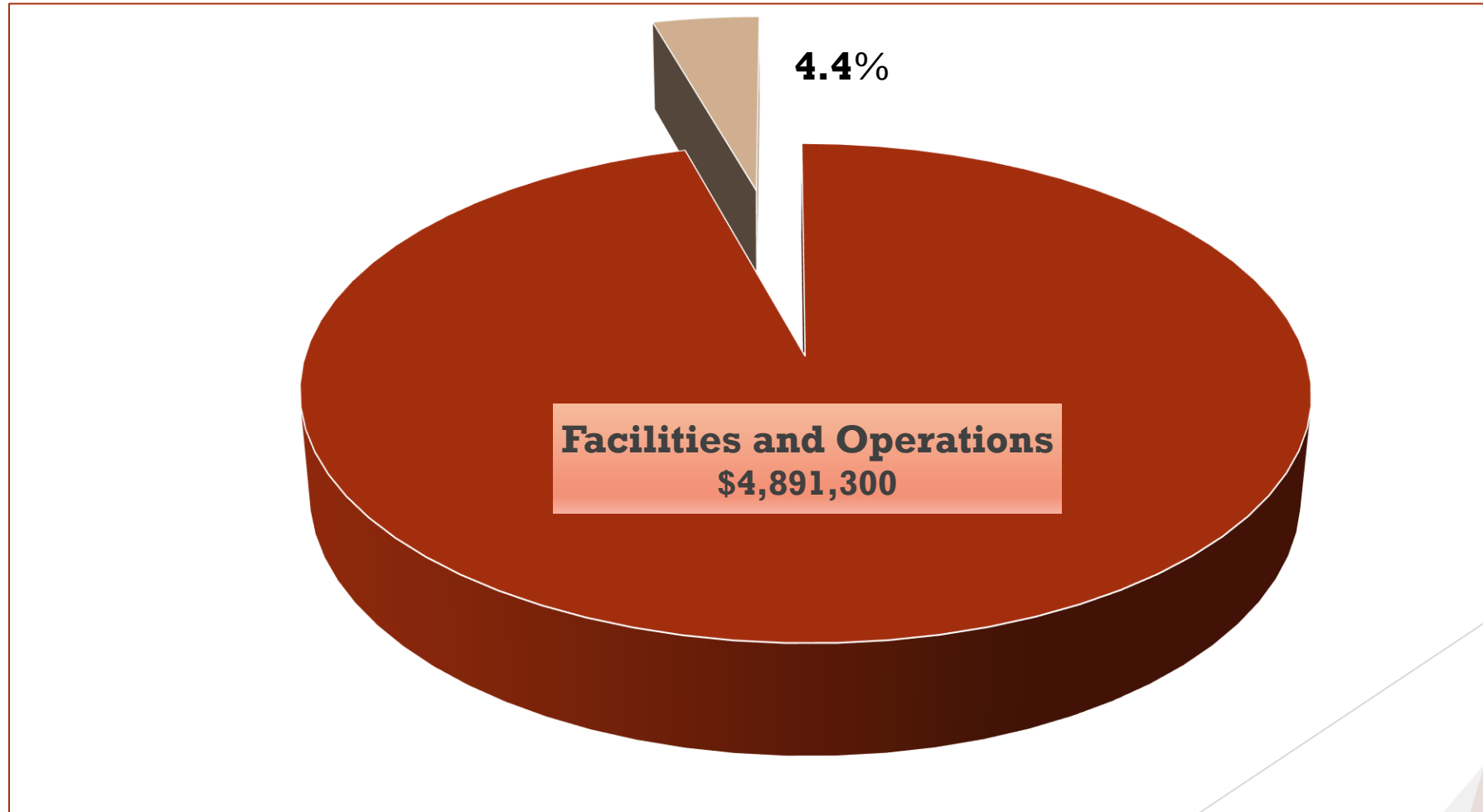
Year-to-Year Change: +\$667,030 or + 15.79%

**Note: Budget Currently Includes Armed Security = \$750,000*

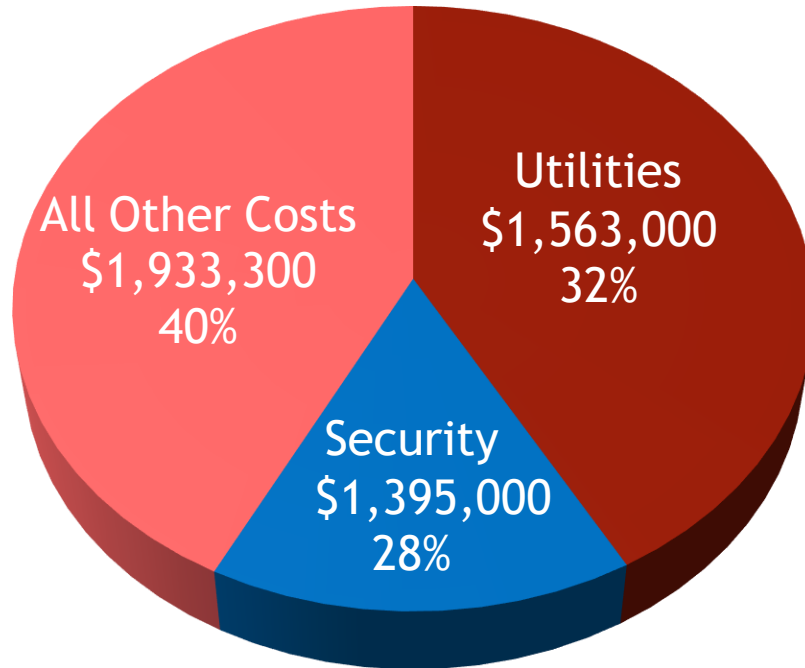


Facilities and Operations Budget

What percentage of the budget is related to facilities?



Facilities and Operations Budget



Year	Security	Utilities	Other Costs	Budget Total
2024-2025	\$645,000	\$1,807,000	\$1,772,270	\$4,224,270
2025-2026*	\$1,395,000	\$1,563,000	\$1,933,300	\$4,891,300

**Note: Budget Currently Includes Armed Security = \$750,000*



Projects 2025-2026

- ▶ Charles E. Schwarting Faculty Restroom Upgrades
- ▶ Library Multi-Media Center Upgrades
- ▶ High School Music Wing Project
- ▶ Elementary School Playground Upgrades
- ▶ Middle School Athletic Field Upgrade
- ▶ Charles E. Schwarting OT/PT Room
- ▶ High School Generator Project



QUESTIONS?

