Plainedge Union Free School District

Budget Presentation Report

Fiscal Year: 2026

Fund: A GENERAL FUND

Budget Account	Description	2024-2025 Adopted Budget	2025-2026 Proposed Budget	Dollar Change	Percent Change
1010-400-00-0000	BD OF ED-CONTRACTUAL	3,800	4,150	350	9.21%
1010-430-00-0000	BD OF ED-CONF & TRAVEL	40,800	48,500	7,700	18.87%
1010-467-00-0000	BD OF ED-MEM/DUES	18,900	18,900		0.00%
1010-500-00-0000	BD OF ED-MAT/SUP	5,100	5,100		0.00%
1040-160-00-0000	DIST CLRK-CLERICAL SALARY	45,700	48,428	2,728	5.97%
1040-161-00-0000	DIST MEETING-CLERICAL SAL	979	3,000	2,021	206.44%
1040-430-00-0000	DIST CLRK-CONF & TRAVEL	500	500		0.00%
1060-400-00-0000	DIST MEETING-CONTRACTUAL	12,500	12,500		0.00%
1060-430-00-0000	DIST MEETING-CONF & TRAV	500	500		0.00%
1060-432-00-0000	DIST MEETING-ADVERTISING	15,750	16,750	1,000	6.35%
1060-490-00-0000	DIST MEETING-BOCES SVCS	30,000	30,845	845	2.82%
1060-500-00-0000	DIST MEETING-MAT/SUP	3,000	3,000		0.00%
1240-150-00-0000	SPT OFFICE-INSTR SALARY	323,167	309,708	-13,459	-4.16%
1240-151-00-0000	SPT OFFICE-INSTR SALARY	6,000	6,000		0.00%
1240-155-00-0000	SPT OFC-OTHER CONTRACTUAL	31,400	32,400	1,000	3.18%
1240-400-00-0000	SPT OFFICE-CONTRACTUAL	7,465	7,465		0.00%
1240-430-00-0000	SPT OFFICE-CONF & TRAVEL	9,500	9,500		0.00%
1240-467-00-0000	SPT OFFICE-MEM/DUES	5,000	5,000		0.00%
1240-500-00-0000	SPT OFFICE-MAT/SUP	2,000	2,000		0.00%
1310-150-00-0000	BUSINESS-ASST SUPT SAL	243,646	250,955	7,309	3.00%
1310-155-00-0000	BUS OFC-OTHER CONTRACTUAL	6,000	7,000	1,000	16.67%
1310-160-00-0000	BUSINESS-CLERICAL SAL	474,787	492,607	17,820	3.75%
1310-163-00-0000	BUSINESS-NON-INSTR SAL	16,480	16,000	-480	-2.91%
1310-200-00-0000	BUSINESS-EQUIPMENT	3,000	3,000		0.00%
1310-400-00-0000	BUSINESS-CONTRACTUAL	40,475	40,525	50	0.12%
1310-430-00-0000	BUSINESS-CONF & TRAVEL	6,100	6,500	400	6.56%
1310-467-00-0000	BUSINESS-MEM/DUES	3,250	3,650	400	12.31%
1310-490-00-0000	BUSINESS-BOCES SERVICES	17,611	18,141	530	3.01%
1310-500-00-0000	BUSINESS-MAT/SUP	6,000	6,000		0.00%
1320-400-00-0000	AUDITING-CONTRACTUAL	115,100	118,000	2,900	2.52%
1345-160-00-0000	PURCHASING-NON INSTR SAL	80,751	83,981	3,230	4.00%
1345-400-00-0000	PURCHASING-CONTRACTUAL	27,295	19,140	-8,155	-29.88%
1345-432-00-0000	PURCHASING-ADVERTISING	8,195	8,000	-195	-2.38%
1345-490-00-0000	PURCHASING-BOCES SVCS	10,504	10,740	236	2.25%
1380-400-00-0000	FISCL AGT FEE-CONTRACTUAL	13,320	13,320		0.00%
1420-400-00-0000	LEGAL-CONTRACTUAL	286,145	211,865	-74,280	-25.96%
1430-154-00-0000	PERSONNEL-NON-INSTR SAL	221,000	227,630	6,630	3.00%
1430-155-00-0000	DEPUTY-OTHER CONTRACTUAL		5,000	5,000	****.**%
1430-160-00-0000	PERSONNEL-CLERICAL SAL	203,008	189,556	-13,452	-6.63%
1430-163-00-0000	PERSONNEL-NON-INST SAL	3,500	3,500		0.00%
1430-400-00-0000	PERSONNEL-CONTRACTUAL	28,080	28,080		0.00%
1430-430-00-0000	PERSONNEL-CONF & TRAVEL	6,000	6,000		0.00%
1430-432-00-6500	PERSONNEL-ADVERTISING	8,000	8,000		0.00%
1430-467-00-0000	PERSONNEL-MEM/DUES	258	258		0.00%
1430-490-00-0000	PERSONNEL-BOCES SVCS	31,352	29,679	-1,673	-5.34%
1430-500-00-0000	PERSONNEL-MAT/SUP	1,773	1,750	-23	-1.30%
1480-400-00-0000	PUBLIC REL-CONTRACTUAL	145,200	150,200	5,000	3.44%
1480-490-00-0000	PUBLIC REL-BOCES SVCS		25,000	25,000	****.**%
1620-160-00-0000	OPERATIONS-NON-INSTR SAL	379,371	392,270	12,899	3.40%
1620-160-01-0000	OPERATIONS-CUST SAL MS	554,218	496,666	-57,552	-10.38%
1620-160-02-0000	OPERATIONS-CUST SAL WEST	324,697	360,666	35,969	11.08%
1620-160-04-0000	OPERATIONS-CUST SAL EPLA	247,577	254,391	6,814	2.75%
1620-160-05-0000	OPERATIONS-CUST SAL SCH	290,096	326,322	36,226	12.49%
1620-160-09-0000	OPERATIONS-CUST SAL HS	722,588	732,362	9,774	1.35%
1620-161-00-0000	OPERATIONS-CUST OVERTIME	120,000	120,000		0.00%
1620-163-00-0000	OPERATIONS-CLERICAL O/T	4,120	4,000	-120	-2.91%
1620-164-00-0000	OPERATIONS-STUDENT WKRS	125,000	100,000	-25,000	-20.00%
1620-200-00-1605	OPERATIONS-EQUIPMENT	6,650	46,600	39,950	600.75%

Budget Account	Description	2024-2025 Adopted Budget	2025-2026 Proposed Budget	Dollar Change	Percent Change
1620-430-00-0000	OPERATIONS-CONF & TRAVEL	2,000	1,000	-1,000	-50.00%
1620-442-01-1605	OPERATIONS-FUEL OIL MS	12,000	10,000	-2,000	-16.67%
1620-442-02-1605	OPERATIONS-FUEL OIL WEST	10,000	10,000		0.00%
1620-442-04-1605	OPERATIONS-FUEL OIL EPLA	9,000	8,000	-1,000	-11.11%
1620-442-05-1605	OPERATIONS-FUEL OIL SCH	10,000	8,000	-2,000	-20.00%
1620-442-09-1605	OPERATIONS-FUEL OIL HS	15,000	20,000	5,000	33.33%
1620-443-01-1605	OPERATIONS-LIGHT/PWR MS	636,000	500,000	-136,000	-21.38%
1620-443-02-1605	OPERATIONS-LIGHT/PWR WEST	110,000	80,000	-30,000	-27.27%
1620-443-04-1605	OPERATIONS-LIGHT/PWR EPLA	100,000	80,000	-20,000	-20.00%
1620-443-05-1605	OPERATIONS-LIGHT/PWR SCHW	85,000	70,000	-15,000	-17.65%
1620-443-09-1605	OPERATIONS-LIGHT/PWR HS	385,000	350,000	-35,000	-9.09%
1620-443-15-1605	OPERATIONS-LIGHT/PWR ATHL	23,000	20,000	-3,000	-13.04%
1620-444-01-1605	OPERATIONS-WATER MS	10,000	10,000		0.00%
1620-444-02-1605	OPERATIONS-WATER WEST	4,000	4,000		0.00%
1620-444-04-1605	OPERATIONS-WATER EPLA	3,500	3,500		0.00%
1620-444-05-1605	OPERATIONS-WATER SCHW	2,000	2,000		0.00%
1620-444-09-1605	OPERATIONS-WATER HS	6,000	6,000		0.00%
1620-444-15-1605	OPERATIONS-WATER ATHL	4,500	4,500		0.00%
1620-445-00-1605	OPERATIONS-TELEPHONE	45,000	40,000	-5,000	-11.11%
1620-446-00-1605	OPERATIONS-SECURITY	645,000	1,128,438	483,438	74.95%
1620-447-01-1605	OPERATIONS-GAS MS	100,000	100,000		0.00%
1620-447-02-1605	OPERATIONS-GAS WEST	50,000	50,000		0.00%
1620-447-04-1605	OPERATIONS-GAS EPLA	40,000	40,000		0.00%
1620-447-05-1605	OPERATIONS-GAS SCHW	45,000	45,000		0.00%
1620-447-09-1605	OPERATIONS-GAS HS	90,000	90,000		0.00%
1620-447-15-1605	OPERATIONS-GAS ATHL	12,000	12,000		0.00%
1620-500-00-1605	OPERATIONS-MAT/SUP	8,000	8,000		0.00%
1620-500-01-0000	OPERATIONS-MAT/SUP MS	55,000	55,000		0.00%
1620-500-02-0000	OPERATIONS-MAT/SUP WEST	30,000	30,000		0.00%
1620-500-04-0000	OPERATIONS-MAT/SUP EPLA	15,000	15,000		0.00%
1620-500-05-0000	OPERATIONS-MAT/SUP SCHW	23,000	23,000		0.00%
1620-500-09-0000	OPERATIONS-MAT/SUP HS	55,000	55,000		0.00%
1620-500-15-1605	OPERATIONS-MAT/SUP ATHL	7,000	7,000		0.00%
1620-506-00-0000	Custodial Uniforms		10,000	10,000	****.**%
1620-512-00-0000	GASOLINE	15,000	15,000		0.00%
1621-160-00-0000	MAINTENANCE-MAINT SALARY	578,174	514,402	-63,772	-11.03%
1621-161-00-0000	MAINTENANCE-OVERTIME	51,500	50,000	-1,500	-2.91%
1621-200-00-1620	MAINTENANCE-GROUNDS EQUIP	23,000	50,700	27,700	120.43%
1621-400-00-1605	MAINTENANCE-CONTRACTUAL	1,050,000	1,100,000	50,000	4.76%
1621-434-00-1605	MAINTENANCE-CARTAGE	130,000	130,000		0.00%
1621-490-00-1605	MAINTENANCE-BOCES SVCS	23,000	23,000		0.00%
1621-500-00-1605	MAINTENANCE-MAT/SUP	75,000	100,000	25,000	33.33%
1621-500-00-1610	MAINTENANCE-MAT/SUP M	25,000	30,000	5,000	20.00%
1621-500-00-1620	MAINTENANCE-MAT/SUP GR	28,000	30,000	2,000	7.14%
1621-500-00-1630	MAINTENANCE-MAT/SUP	5,000	5,000		0.00%
1621-505-00-1605	MAINTENANCE-GLASS	6,000	5,000	-1,000	-16.67%
1621-512-00-1605	MAINTENANCE-GASOLINE	15,000	20,000	5,000	33.33%
1670-200-00-0000	PRINT/MAIL-EQUIPMENT	4,120	4,500	380	9.22%
1670-400-00-0000	PRINT/MAIL-CONTRACTUAL	7,665	7,800	135	1.76%
1670-409-00-0000	PRINT/MAIL-POSTAGE METER	41,200	45,000	3,800	9.22%
1670-500-00-0000	PRINT/MAIL-MAT/SUP	5,356	5,400	44	0.82%
1680-160-00-0000	Noninstructional Salaries	48,221		-48,221	-100.00%
1680-490-00-0000	CENTRAL DATA-BOCES SVCS	873,277	875,545	2,268	0.26%
1910-410-00-0000	INSURANCE-GEN LIABILITY	687,915	760,822	72,907	10.60%
1981-492-00-0000	BOCES ADMIN COSTS	467,868	478,093	10,225	2.19%
2010-150-00-0000	CURR DEV/SUPR-AST SUP C&I	467,851	456,937	-10,914	-2.33%
2010-155-00-0000	CURRICULUM-ADD INCENTIVES	16,000	16,000		0.00%
2010-160-00-0000	SCH SPRVSN-CLERICAL SAL	58,883	61,236	2,353	4.00%

Plainedge Union Free School District

Budget Presentation Report

Fiscal Year: 2026

Fund: A GENERAL FUND

Budget Account	Description	2024-2025 Adopted Budget	2025-2026 Proposed Budget	Dollar Change	Percent Change
2020-150-01-0000	SCH SPRVSN-PRINC SAL MS	217,810	222,711	4,901	2.25%
2020-150-02-0000	SCH SPRVSN-PRINC SAL WEST	201,117	205,642	4,525	2.25%
2020-150-04-0000	SCH SPRVSN-PRINC SAL EPLA	165,832	171,262	5,430	3.27%
2020-150-05-0000	SCH SPRVSN-PRINC SAL SCH	201,117	205,642	4,525	2.25%
2020-150-09-0000	SCH SPRVSN-PRINC SAL HS	200,367	206,925	6,558	3.27%
2020-151-01-0000	SCH SPRVSN-ADM SAL MS	553,969	568,306	14,337	2.59%
2020-151-02-0000	SHC SPRVSN-AP SAL WEST	63,001	64,419	1,418	2.25%
2020-151-04-0000	SCH SPRVSN-AP SAL EPL	63,001	64,419	1,418	2.25%
2020-151-05-0000	SCH SPRVSN-AP SAL SCH	64,911	66,371	1,460	2.25%
2020-151-09-0000	SCH SPRVSN-INSTR SAL HS	520,130	551,852	31,722	6.10%
2020-160-01-0000	SCH SPRVSN-CLER SAL MS	99,366	97,243	-2,123	-2.14%
2020-160-02-0000	SCH SPRVSN-CLER SAL WE	110,771	114,818	4,047	3.65%
2020-160-04-0000	SCH SPRVSN-CLER SAL EP	92,209	96,398	4,189	4.54%
2020-160-05-0000	SHC SPRVSN-CLER SAL SC	95,521	99,588	4,067	4.26%
2020-160-09-0000	SCH SPRVSN-CLER SAL HS	242,202	250,514	8,312	3.43%
2020-163-00-0000	SCH SPRVSN-NON-INS SAL	7,210	5,000	-2,210	-30.65%
2020-400-00-0000	SCH SPRVSN-CONTRACTUAL	42,500	48,525	6,025	14.18%
2020-430-02-0000	SCH SPRVSN-CONF & TRAV WE	1,500	1,500		0.00%
2020-430-04-0000	SCH SPRVSN-CONF & TRAV EP	1,500	1,500		0.00%
2020-430-05-0000	SCH SPRVSN-CONF & TRAV SC	1,500	1,545	45	3.00%
2020-467-01-0000	SCH SPRVSN-MEM/DUES MS	1,000	1,000		0.00%
2020-467-02-0000	SCH SPRVSN-MEM/DUES WEST	750	750		0.00%
2020-467-04-0000	SCH SPRVSN-MEM/DUES EPLA	450	450		0.00%
2020-467-05-0000	SCH SPRVSN-MEM/DUES SCHW	590	608	18	3.05%
2020-467-09-0000	SCH SPRVSN-MEM/DUES HS	2,200	2,200		0.00%
2020-490-00-0000	SCH SPRVSN-DIST COPYING	51,088	35,000	-16,088	-31.49%
2020-500-01-0000	SCH SPRVSN-MAT/SUP MS	6,000	6,250	250	4.17%
2020-502-00-6500	SCH SPRVSN-PAPER C&I	72,100	75,000	2,900	4.02%
2070-400-00-6500	INSVC TRAINING-CNTRCTL CI	84,400	58,000	-26,400	-31.28%
2070-430-00-6500	INSVC TRAINING-CON/TRA CI	59,985	60,195	210	0.35%
2070-467-00-6500	INSVC TRAINING-MEM/DUE CI	4,200	4,200		0.00%
2070-490-00-0000	INSVC TRAINING-BOCES SVCS	44,765	46,107	1,342	3.00%
2070-500-00-0000	INSVC TRAINING-MAT/SUP	24,000	24,000		0.00%
2070-500-00-6500	INSVC TRAINING-MAT/SUP CI	7,000	7,000		0.00%
2110-120-00-1600	TEACHING-TCHR SAL	375,000	375,000		0.00%
2110-120-01-1300	TEACHING-TCHR SAL MS ENG	274,463	329,073	54,610	19.90%
2110-120-01-1900	TEACHING-TCHR SAL MS MATH	365,680	384,948	19,268	5.27%
2110-120-01-2400	TEACHING-TCHR SAL MS SCI	187,999	256,632	68,633	36.51%
2110-120-01-2500	TEACHING-TCHR SAL MS SS	182,976	219,382	36,406	19.90%
2110-120-02-0100	TEACHING-TCHR SAL WE GR1	544,745	559,559	14,814	2.72%
2110-120-02-0200	TEACHING-TCHR SAL WE GR2	510,574	462,547	-48,027	-9.41%
2110-120-02-0300	TEACHING-TCHR SAL WE GR3	449,902	528,122	78,220	17.39%
2110-120-02-0400	TEACHING-TCHR SAL WE GR4	470,504	485,769	15,265	3.24%
2110-120-02-0500	TEACHING-TCHR SAL WE GR5	415,531	429,252	13,721	3.30%
2110-120-02-0700	TEACHING-TCHR SAL WE K	555,503	573,859	18,356	3.30%
2110-120-02-1000	TEACHING-TCHR SAL WE ART	180,799	183,278	2,479	1.37%
2110-120-02-1600	TEACHING-TCHR SAL WE G&T	97,346	138,527	41,181	42.30%
2110-120-02-1901	TEACHING-TCHR SAL RMATH	210,415	213,306	2,891	1.37%
2110-120-02-2100	TEACHING-TCHR SAL WE MUS	256,985	272,203	15,218	5.92%
2110-120-02-2200	TEACHIGN-TCHR SAL WE PE	264,873	272,941	8,068	3.05%
2110-120-02-2300	TEACHING-TCHR SAL WE READ	523,146	427,125	-96,021	-18.35%
2110-120-04-0100	TEACHING-TCHR SAL EP GR1	391,311	269,138	-122,173	-31.22%
2110-120-04-0200	TEACHING-TCHR SAL EP GR2	441,516	531,521	90,005	20.39%
2110-120-04-0300	TEACHING-TCHR SAL EP GR3	398,679	408,539	9,860	2.47%
2110-120-04-0400	TEACHING-TCHR SAL EP GR4	410,171	419,771	9,600	2.34%
2110-120-04-0500	TEACHING-TCHR SAL EP GR5	380,099	388,198	8,099	2.13%
2110-120-04-0700	TEACHING-TCHR SAL EP K	530,248	475,326	-54,922	-10.36%
2110-120-04-1000	TEACHING-TCHR SAL EP ART	119,152	120,812	1,660	1.39%

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Fiscal Year: 2026

Fund: A GENERAL FUND

Budget Account	Description	2024-2025 Adopted Budget	2025-2026 Proposed Budget	Dollar Change	Percent Change
2110-120-04-1600	TEACHING-TCHR SAL EP G&T	143,975	183,109	39,134	27.18%
2110-120-04-1901	TEACHING-TCHR SAL EP RMAT	271,879	275,185	3,306	1.22%
2110-120-04-2100	TEACHING-TCHR SAL EP MUS	124,686	132,403	7,717	6.19%
2110-120-04-2200	TEACHING-TCHR SAL EP PE	226,754	220,991	-5,763	-2.54%
2110-120-04-2300	TEACHING-TCHR SAL EP READ	231,247	240,783	9,536	4.12%
2110-120-05-0100	TEACHING-TCHR SAL SCH GR1	438,439	365,103	-73,336	-16.73%
2110-120-05-0200	TEACHING-TCHR SAL SCH GR2	449,615	462,463	12,848	2.86%
2110-120-05-0300	TEACHING-TCHR SAL SCH GR3	407,281	422,186	14,905	3.66%
2110-120-05-0400	TEACHING-TCHR SAL SCH GR4	483,592	496,873	13,281	2.75%
2110-120-05-0500	TEACHING-TCHR SAL SCH GR5	519,071	460,668	-58,403	-11.25%
2110-120-05-0700	TEACHING-TCHR SAL SCH K	669,184	589,288	-79,896	-11.94%
2110-120-05-1000	TEACHING-TCHR SAL SCH ART	143,966	146,172	2,206	1.53%
2110-120-05-1600	TEACHING-TCHR SAL SCH G&T	95,149	137,245	42,096	44.24%
2110-120-05-1901	TEACHING-TCHR SAL SCH RMA	334,258	339,486	5,228	1.56%
2110-120-05-2100	TEACHING-TCHR SAL SCH MUS	202,365	193,545	-8,820	-4.36%
2110-120-05-2200	TEACHING-TCHR SAL SCH PE	233,007	232,381	-626	-0.27%
2110-120-05-2300	TEACHING-TCHR SAL SCH REA	339,391	354,696	15,305	4.51%
2110-130-01-1000	TEACHING-TCHR SAL MS ART	192,690	218,097	25,407	13.19%
2110-130-01-1300	TEACHING-TCHR SAL MS ENG	636,597	682,295	45,698	7.18%
2110-130-01-1500	TEACHING-TCHR SAL MS FLAN	630,506	541,183	-89,323	-14.17%
2110-130-01-1700	TEACHING-TCHR SAL MS HEAL	177,571	134,382	-43,189	-24.32%
2110-130-01-1800	TEACHING-TCHR SAL MS TECH	235,013	231,929	-3,084	-1.31%
2110-130-01-1900	TEACHING-TCHR SAL MS MATH	751,280	715,715	-35,565	-4.73%
2110-130-01-2000	TEACHING-TCHR SAL MS FCS	172,910	162,914	-9,996	-5.78%
2110-130-01-2100	TEACHING-TCHR SAL MS MUS	409,582	418,749	9,167	2.24%
2110-130-01-2200	TEACHING-TCHR SAL MS PE	418,543	483,593	65,050	15.54%
2110-130-01-2300	TEACHING-TCHR SAL MS READ	102,098	106,680	4,582	4.49%
2110-130-01-2400	TEACHING-TCHR SAL MS SCI	844,430	787,860	-56,570	-6.70%
2110-130-01-2500	TEACHING-TCHR SAL MS SS	501,708	510,708	9,000	1.79%
2110-130-09-1000	TEACHING-TCHR SAL HS ART	409,751	418,064	8,313	2.03%
2110-130-09-1200	TEACHING-TCHR SAL HS BUS	251,120	334,145	83,025	33.06%
2110-130-09-1300	TEACHING-TCHR SAL HS ENG	1,247,321	1,152,816	-94,505	-7.58%
2110-130-09-1500	TEACHING-TCHR SAL HS FLAN	828,754	781,546	-47,208	-5.70%
2110-130-09-1700	TEACHING-TCHR SAL HS HEAL	272,559	258,016	-14,543	-5.34%
2110-130-09-1900	TEACHING-TCHR SAL HS MATH	1,172,997	1,213,574	40,577	3.46%
2110-130-09-2100	TEACHING-TCHR SAL HS MUS	421,623	429,094	7,471	1.77%
2110-130-09-2200	TEACHING-TCHR SAL HS PE	412,026	443,227	31,201	7.57%
2110-130-09-2400	TEACHING-TCHR SAL HS SCI	1,584,584	1,589,700	5,116	0.32%
2110-130-09-2500	TEACHING-TCHR SAL HS SS	1,274,359	1,358,751	84,392	6.62%
2110-131-00-0000	TEACH CAFETERIA 7-12	68,959	71,028	2,069	3.00%
2110-132-00-0000	TEACHING-INSTR SALARIES	108,150	80,000	-28,150	-26.03%
2110-132-00-1000	TEACHING-ACC COOR DW ART	5,424	5,465	41	0.76%
2110-132-00-2100	TEACHING-ACC COOR DW MUS	5,424	5,465	41	0.76%
2110-132-01-0000	TEACHING-TEAM LEADERS	49,440	51,000	1,560	3.16%
2110-132-01-1300	TEACHING-ACC COOR MS ENG	5,433	5,473	40	0.74%
2110-132-01-1500	TEACHING-ACC COOR MS FLAN	5,433		-5,433	-100.00%
2110-132-01-1900	TEACHING-ACC COOR MS MATH	5,433	5,473	40	0.74%
2110-132-01-2400	TEACHING-ACC COOR MS SCI	5,433	5,473	40	0.74%
2110-132-01-2500	TEACHING-ACC COOR MS SS	5,433	5,473	40	0.74%
2110-132-01-2700	TEACH ACC COOR MS CH ED		5,473	5,473	****.**%
2110-132-02-0000	TEACHING-ACC COOR WEST	14,740	14,856	116	0.79%
2110-132-04-0000	TEACHING-ACC COOR EP	14,740	14,856	116	0.79%
2110-132-05-0000	TEACHING-ACC COOR SCHW	14,740	14,856	116	0.79%
2110-132-09-1300	TEACHING-ACC COOR HS ENG	5,909	5,953	44	0.74%
2110-132-09-1500	TEACHING-ACC COOR HS FLAN	5,909	5,953	44	0.74%
2110-132-09-1900	TEACHING-ACC COOR HS MATH	5,909	5,953	44	0.74%
2110-132-09-2000	TEACHING-ACC COOR HS FCS	5,909		-5,909	-100.00%
2110-132-09-2400	TEACHING-ACC COOR HS SCI	5,909	5,953	44	0.74%

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2110-132-09-2500	TEACHING-ACC COOR HS SS	5,909	5,953	44	0.74%
2110-133-00-0000	TEACHING-TCHR SAL 7-12	106,090	109,273	3,183	3.00%
2110-134-00-6500	TEACHING-TCHR SAL C&I	160,200	160,200		0.00%
2110-137-00-0000	TEACHING-TERMINATION PAY	515,000	515,000		0.00%
2110-140-00-0000	TEACHING-SUBSTITUTE SAL	271,000	250,000	-21,000	-7.75%
2110-140-01-0000	TEACHING-RES SUB MS	77,280	77,280		0.00%
2110-140-01-0010	TEACHING-RES SUB MS PREK		51,520	51,520	****.**%
2110-140-02-0000	TEACHING-RES SUB WEST	77,280	77,280		0.00%
2110-140-04-0000	TEACHING-RES SUB EP	25,760	77,280	51,520	200.00%
2110-140-04-0010	TEACHING-RES SUB EP PREK		25,760	25,760	****.**%
2110-140-05-0000	TEACHING-RES SUB SCH	77,280	77,280		0.00%
2110-140-05-0010	TEACHING-RES SUB SC PREK		25,760	25,760	****.**%
2110-140-09-0000	TEACHING-RES SUB HS	103,040	77,280	-25,760	-25.00%
2110-150-09-3200	Instr Salaries Drivers Ed		6,970	6,970	****.**%
2110-151-02-3505	Instructional Sal STEAM		10,989	10,989	****.**%
2110-151-04-3505	Instructional Sal STEAM		10,989	10,989	****.**%
2110-151-05-3505	Instructional Sal STEAM		11,321	11,321	****.**%
2110-167-00-0000	TEACHING-TEACHER AIDES	100,000	125,000	25,000	25.00%
2110-167-01-0000	TEACHING-T/AIDES MS	107,656	114,014	6,358	5.91%
2110-167-02-0000	TEACHING-T/AIDES WEST	27,404	24,941	-2,463	-8.99%
2110-167-02-7500	TEACHING-CAFE AIDES WEST	91,459	109,942	18,483	20.21%
2110-167-04-0000	TEACHING-T/AIDES EP	25,446	23,414	-2,032	-7.99%
2110-167-04-7500	TEACHING-CAFE AIDES EPLA	66,234	73,295	7,061	10.66%
2110-167-05-0000	TEACHING-T/AIDES SCH	24,742	23,414	-1,328	-5.37%
2110-167-05-7500	TEACHING-CAFE AIDES SCH	96,583	109,942	13,359	13.83%
2110-167-09-0000	TEACHING-T/AIDES HS	70,690	105,870	35,180	49.77%
2110-200-00-0010	EQUIPMENT-PREK		32,000	32,000	****.**%
2110-200-01-0000	TEACHING-EQUIPMENT MS	25,000	25,000		0.00%
2110-200-01-2100	TEACHING-EQUIP MS MUSIC	9,000	9,000		0.00%
2110-200-01-2200	TEACHING-EQUIP MS PE	1,800	1,900	100	5.56%
2110-200-02-0000	TEACHING-EQUIPMENT WEST	25,000	25,000		0.00%
2110-200-02-2100	TEACHING-EQUIP WE MUSIC	4,250	3,250	-1,000	-23.53%
2110-200-04-0000	TEACHING-EQUIPMENT EPLA	25,000	25,000		0.00%
2110-200-04-2100	TEACHING-EQUIP EP MUSIC	4,000	3,000	-1,000	-25.00%
2110-200-05-0000	TEACHING-EQUIPMENT SCH	25,000	25,000		0.00%
2110-200-05-2100	TEACHING-EQUIP SCH MUSIC	4,250	3,250	-1,000	-23.53%
2110-200-09-0000	TEACHING-EQUIPMENT HS	25,000	25,000		0.00%
2110-200-09-1000	TEACHING-EQUIP HS ART	6,000	3,000	-3,000	-50.00%
2110-200-09-2100	TEACHING-EQUIP HS MUSIC	5,300	196,712	191,412	3611.55%
2110-200-09-2200	TEACHING-EQUIP HS PE	3,552	3,800	248	6.98%
2110-200-09-2400	TEACHING-EQUIP HS SCI	6,000	6,000		0.00%
2110-200-09-2415	TEACHING-EQUIP HS INTE	400	400		0.00%
2110-400-00-0010	CONTRACTUAL & OTHER PREK		25,760	25,760	****.**%
2110-400-00-2101	TEACHING-CONTRACTUAL MUSI	13,700	13,700		0.00%
2110-400-00-6000	TEACHING-CONTRACTUAL GUID	26,400	22,200	-4,200	-15.91%
2110-400-00-6500	TEACHING-CONTRACT CUR INS	24,000	24,000		0.00%
2110-400-02-0010	TEACHING-CONTRACT WE PK	600		-600	-100.00%
2110-400-02-2104	TEACHING-CONTR JHW DRAMA		1,500	1,500	****.**%
2110-400-04-0000	TEACHING-CONTRACTUAL EP	1,400	1,550	150	10.71%
2110-400-04-2104	TEACHING-CONTR EP DRAMA	1,500	1,500		0.00%
2110-400-05-0000	TEACHING-CONTRACTUAL SCH	787	811	24	3.05%
2110-400-05-2104	TEACHING-CONTR SCH DRAMA	750	773	23	3.07%
2110-400-09-0000	TEACHING-CONTRACT HS	32,000	34,000	2,000	6.25%
2110-400-09-1200	TEACHING - CONTR BUSINESS	9,500	9,500		0.00%
2110-400-09-1900	TEACHING-CONTRACT HS MATH	1,200	1,200		0.00%
2110-400-09-2400	TEACHING-CONTRACT HS SCI	1,500	1,500		0.00%
2110-400-09-2415	TEACHING-CONTRACT HS INTE	350	1,500	1,150	328.57%
2110-400-09-3200	TEACHING-CONTRACT HS DE	55,000	43,120	-11,880	-21.60%

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2110-400-09-4400	TEACHING-CONTR SCH AWRDS	3,500	5,000	1,500	42.86%
2110-406-09-2410	TEACHING-CONTR F/TR HS RO	1,500	1,500		0.00%
2110-406-09-2800	TEACHING-CONTR F/TR HS QB	1,000	1,000		0.00%
2110-413-20-2101	TEACHING-COMP FEES DW MUS	7,000	7,000		0.00%
2110-422-01-0000	TEACHING-ADMISSIONS MS	5,000	5,000		0.00%
2110-422-01-2410	TEACHING-ADMISSIONS MS RO	1,500	1,500		0.00%
2110-422-09-0000	TEACHING-ADMISSIONS HS	1,000	1,000		0.00%
2110-422-09-2410	TEACHING-ADMISSIONS HS RO	15,000	10,000	-5,000	-33.33%
2110-422-09-2800	TEACHING-ADMISSIONS HS QB	1,900	1,900		0.00%
2110-423-00-2101	TEACHING-REPAIRS MUSIC	20,000	20,000		0.00%
2110-430-00-2101	TEACHING-CONF TRAVEL MUS	4,000	4,000		0.00%
2110-430-01-0000	TEACHING-CONF/TRAV MS	500	500		0.00%
2110-430-09-0000	TEACHING-CONF/TRAV HS	300	300		0.00%
2110-430-09-2400	TEACHING-CONF/TRAV HS SCI	100	100		0.00%
2110-430-09-2410	TEACHING-CONF/TRAV HS ROB	9,000	9,000		0.00%
2110-467-00-2101	TEACHING-MEM/DUES MUSIC	1,000	2,000	1,000	100.00%
2110-467-09-0000	TEACHING-MEM/DUES HS	500	750	250	50.00%
2110-471-00-6000	Tuition Pd To NYS Pub Sch	44,000		-44,000	-100.00%
2110-472-00-6000	TEACHING-TUITION ALL OTHE	55,000	15,000	-40,000	-72.73%
2110-481-00-0010	TEXTBOOKS-PREK		12,248	12,248	****.**%
2110-481-01-0000	TEACHING-TEXTBOOKS MS	57,679	42,272	-15,407	-26.71%
2110-481-02-0000	TEACHING-TEXTBOOKS WE	62,009	35,456	-26,553	-42.82%
2110-481-04-0000	TEACHING-TEXTBOOKS EP	52,161	33,254	-18,907	-36.25%
2110-481-05-0000	TEACHING-TEXTBOOKS SCH	61,019	39,883	-21,136	-34.64%
2110-481-09-0000	TEACHING-TEXTBOOKS HS	72,154	73,145	991	1.37%
2110-481-10-6500	TEACHING-TEXTBOOKS C & I	6,500	6,500		0.00%
2110-481-98-6500	TEACHING-TEXTBOOKS PVT SC	30,000	30,000		0.00%
2110-490-00-0000	TEACHING-BOCES SVCS	480,303	548,263	67,960	14.15%
2110-490-00-2101	BOCES Arts in Ed	26,770	26,770		0.00%
2110-490-00-6000	GUIDANCE/CURR BOCES	107,272	113,272	6,000	5.59%
2110-500-00-0010	MATERIALS & SUPPLIES-PREK		83,400	83,400	****.**%
2110-500-00-2100	TEACHING-MAT/SUP MUSIC	6,350	6,400	50	0.79%
2110-500-01-0000	TEACHING-MAT/SUP MS	25,000	25,500	500	2.00%
2110-500-01-1000	TEACHING-MAT/SUP MS ART	6,750	7,950	1,200	17.78%
2110-500-01-1300	TEACHING-MAT/SUP MS ENG	1,800	1,800		0.00%
2110-500-01-1500	TEACHING-MAT/SUP MS FLAN	1,500	1,500		0.00%
2110-500-01-1800	TEACHING-MAT/SUP MS TECH	6,000	6,000		0.00%
2110-500-01-1900	TEACHING-MAT/SUP MS MATH	3,500	3,500		0.00%
2110-500-01-2000	TEACHING-MAT/SUP MS FCS	5,000	5,000		0.00%
2110-500-01-2100	TEACHING-MAT/SUP MS MUS	4,500	4,500		0.00%
2110-500-01-2200	TEACHING-MAT/SUP MS PE	4,284	4,300	16	0.37%
2110-500-01-2400	TEACHING-MAT SUP MS SCI	12,000	12,000		0.00%
2110-500-01-2410	TEACHING-MAT/SUP MS ROB	6,000	6,000		0.00%
2110-500-01-2500	TEACHING-MAT/SUP MS SS	1,600	1,600		0.00%
2110-500-01-3505	TEACHING-MAT SUP MS STREA	6,250	6,250		0.00%
2110-500-01-3900	TEACHING-MAT/SUP MS ENR	10,000	10,000		0.00%
2110-500-02-0000	TEACHING-MAT/SUP WEST	58,535	55,810	-2,725	-4.66%
2110-500-02-0800	TEACHING-MAT/SUP WE WKSP		1,500	1,500	****.**%
2110-500-02-1000	TEACHING-MAT/SUP WE ART	3,750	4,350	600	16.00%
2110-500-02-1400	TEACHING-MAT/SUP WE ESL	750	750		0.00%
2110-500-02-1901	TEACHING-MAT/SUP WE RMATH	150		-150	-100.00%
2110-500-02-2100	TEACHING-MAT/SUP WE MUSIC	3,500	3,500		0.00%
2110-500-02-2104	TEACHING-MAT/SUP WE DRAMA	1,500	1,500		0.00%
2110-500-02-2200	TEACHING-MAT/SUP WE PE	2,754	2,800	46	1.67%
2110-500-02-2300	TEACHING-MAT/SUP WE READ	10,180	4,840	-5,340	-52.46%
2110-500-02-3505	TEACHING-MAT SUP JW STREA	6,250	6,250		0.00%
2110-500-04-0000	TEACHING-MAT/SUP EPLA	50,715	50,865	150	0.30%
2110-500-04-1000	TEACHING-MAT/SUP EP ART	3,750	4,350	600	16.00%

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2110-500-04-2100	TEACHING-MAT/SUP EP MUSIC	3,500	3,500		0.00%
2110-500-04-2104	TEACHING-MAT/SUP EP DRAMA	900	900		0.00%
2110-500-04-2200	TEACHING-MAT/SUP EP PE	2,254	2,300	46	2.04%
2110-500-04-2300	TEACHING-MAT/SUP EP READ	8,820	4,410	-4,410	-50.00%
2110-500-04-3505	TEACHING-MAT SUP EP STREA	6,250	6,250		0.00%
2110-500-05-0000	TEACHING-MAT/SUP SCH	57,040	60,985	3,945	6.92%
2110-500-05-1000	TEACHING-MAT/SUP SC ART	3,750	4,350	600	16.00%
2110-500-05-2100	TEACHING-MAT/SUP SC MUSIC	3,500	3,500		0.00%
2110-500-05-2104	TEACHING-MAT/SUP SC DRAMA	1,066	1,088	22	2.06%
2110-500-05-2200	TEACHING-MAT/SUP SCH PE	2,754	2,800	46	1.67%
2110-500-05-2300	TEACHING-MAT/SUP SC READ	9,920	4,750	-5,170	-52.12%
2110-500-05-3000	TEACHING-MAT/SUP SC A/V	2,800		-2,800	-100.00%
2110-500-05-3505	TEACHING-MAT SUP SC STREA	6,250	6,250		0.00%
2110-500-09-0000	TEACHING-MAT/SUP HS	42,000	37,000	-5,000	-11.90%
2110-500-09-1000	TEACHING-MAT/SUP HS ART	22,000	22,000		0.00%
2110-500-09-1200	TEACHING-MAT/SUP HS BUSIN	2,500	2,500		0.00%
2110-500-09-1300	TEACHING-MAT/SUP HS ENGL	900	900		0.00%
2110-500-09-1500	TEACHING-MAT/SUP HS FLAN	1,500	1,500		0.00%
2110-500-09-1900	TEACHING-MAT/SUP HS MATH	3,500	4,500	1,000	28.57%
2110-500-09-2100	TEACHING-MAT/SUP HS MUSIC	5,200	5,200		0.00%
2110-500-09-2200	TEACHING-MAT/SUP HS PE	4,672	4,700	28	0.60%
2110-500-09-2400	TEACHING-MAT/SUP HS SCI	35,000	35,000		0.00%
2110-500-09-2410	TEACHING-MAT/SUP HS ROBO	19,500	14,000	-5,500	-28.21%
2110-500-09-2415	TEACHING-MAT/SUP HS INTEL	2,000	2,000		0.00%
2110-500-09-2500	TEACHING-MAT/SUP HS SS	700	700		0.00%
2110-500-09-2800	TEACHING-MAT/SUP HS QB	300	300		0.00%
2110-500-09-3505	TEACHING-MAT SUP HS STREA	6,250	6,250		0.00%
2110-501-01-0000	TEACHING-PERIODICALS MS	250	250		0.00%
2110-501-09-0000	TEACHING-PERIODICALS HS	800	800		0.00%
2110-501-09-1000	TEACHING-PRDCLS HS ART	500	500		0.00%
2110-506-09-2100	TEACHING-UNIFORMS HS MUS	2,000	2,000		0.00%
2110-528-00-2101	TEACHING-RECOND MUSIC	750	850	100	13.33%
2250-132-00-0000	PPS-ACC COOR/ADD TEACH	15,738	16,855	1,117	7.10%
2250-150-00-3455	PPS-TCHR SAL M REGINA	25,963	26,553	590	2.27%
2250-150-01-0000	PPS TCHR SAL MS	1,729,837	1,810,808	80,971	4.68%
2250-150-02-0000	PPS-TCHR SAL WEST	1,492,870	1,638,842	145,972	9.78%
2250-150-04-0000	PPS-TCHR SAL EPLAIN	132,597	475,455	342,858	258.57%
2250-150-05-0000	PPS-TCHR SAL SCHWARTING	1,134,248	1,167,578	33,330	2.94%
2250-150-09-0000	PPS-TCHR SAL HS	1,751,352	2,032,719	281,367	16.07%
2250-151-01-0000	PPS-INSTR SAL MS	515,184	470,715	-44,469	-8.63%
2250-151-02-0000	PPS-INSTR SAL WE	386,412	391,141	4,729	1.22%
2250-151-04-0000	PPS-INSTR SAL EP	10,668		-10,668	-100.00%
2250-151-05-0000	PPS-INSTR SAL SCHWARTING	274,306	294,762	20,456	7.46%
2250-151-09-0000	PPS-INSTR SAL HS	453,475	564,198	110,723	24.42%
2250-154-00-0000	PPS-DIRECTOR SAL	372,251	384,433	12,182	3.27%
2250-160-00-0000	PPS-CLERICAL SAL	212,243	206,374	-5,869	-2.77%
2250-163-00-0000	PPS-NON-INSTR SAL	2,060	3,000	940	45.63%
2250-167-01-0000	PPS-T AIDES MS	255,166	146,671	-108,495	-42.52%
2250-167-02-0000	PPS-T AIDES WEST	332,472	327,790	-4,682	-1.41%
2250-167-04-0000	PPS-T AIDES EPLAIN	45,020	46,828	1,808	4.02%
2250-167-05-0000	PPS-T AIDES SCHWARTING	365,196	325,018	-40,178	-11.00%
2250-167-09-0000	PPS-T AIDES HS	358,411	345,546	-12,865	-3.59%
2250-200-00-3455	PPS-EQUIPMENT M REGINA	3,000	3,000		0.00%
2250-200-27-3400	PPS-EQUIPMENT CSE	25,000	25,000		0.00%
2250-400-00-3400	PPS-CONTRACTUAL CSE	1,850,000	2,500,000	650,000	35.14%
2250-400-00-3455	PPS-CONTRACTUAL M REGINA	115,000	250,000	135,000	117.39%
2250-400-01-3465	PPS-COUNSELING SVCS MS	34,000	34,000		0.00%
2250-400-02-3465	PPS-COUNSELING SVCS JHW	34,000	34,000		0.00%

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2250-400-04-3465	PPS-COUNSELING SVCS EP	34,000	34,000		0.00%
2250-400-05-3465	PPS-COUNSELING SVCS SCHW	34,000	34,000		0.00%
2250-400-09-3465	PPS-COUNSELING SVCS HS	34,000	34,000		0.00%
2250-430-00-0000	PPS-CONF TRAVEL	10,000	85,000	75,000	750.00%
2250-471-00-3400	PPS-TUITION NYS PUB SCH	80,000	80,000		0.00%
2250-472-00-3400	PPS-TUITION ALL OTHER	1,720,000	1,720,000		0.00%
2250-472-00-3460	PPS-TUITION ALL OTHER ADJ	30,000	30,000		0.00%
2250-490-00-3450	PPS-BOCES SVCS	1,507,000	1,320,000	-187,000	-12.41%
2250-500-00-0000	PPS-MAT/SUP	20,000	20,000		0.00%
2250-500-00-2600	PPS-MAT/SUP SPEECH	5,000	5,000		0.00%
2250-500-00-3455	PPS-MAT/SUP M REGINA	5,000	5,000		0.00%
2250-500-00-3800	PPS-MAT/SUP LIFE SKILLS	20,000	20,000		0.00%
2250-500-01-0000	PPS-MAT/SUP MS	5,000	5,000		0.00%
2250-500-02-0000	PPS-MAT/SUP WEST	10,000	10,000		0.00%
2250-500-04-0000	PPS-MAT/SUP EP	2,000	30,800	28,800	1440.00%
2250-500-05-0000	PPS-MAT/SUP SCHWARTING	5,000	5,000		0.00%
2250-500-09-0000	PPS-MAT/SUP HS	5,000	5,000		0.00%
2259-120-02-1400	TEACHING-TCHR SAL WE ENL	256,171	280,406	24,235	9.46%
2259-120-04-1400	TEACHING-TCHR SAL EP ENL	37,450	75,947	38,497	102.80%
2259-120-05-1400	TEACHING-TCHR SAL SCH ENL	110,953	117,802	6,849	6.17%
2259-130-01-1400	TEACHING-TCHR SAL MS ENL	61,184	119,846	58,662	95.88%
2259-130-09-1400	TEACHING-TCHR SAL HS ENL	91,776	246,402	154,626	168.48%
2280-490-26-0000	OCC ED-BOCES SVCS	716,924	564,948	-151,976	-21.20%
2330-150-00-0000	SPEC SCH-INSTR SALARIES	60,000	60,000		0.00%
2330-150-00-2850	ADULT ED - INSTR SAL	5,150	5,150		0.00%
2330-150-00-4200	Instr Sal-Fitness Cent		200,000	200,000	****.**%
2330-150-09-3200	Driver's Ed	11,204	14,689	3,485	31.10%
2330-400-00-2850	SPEC SCH CONTR ADULT ED	10,000	10,000		0.00%
2330-400-09-3200	SPEC SCH-HS DRIVERS ED	24,500	13,860	-10,640	-43.43%
2330-432-00-1100	SPEC SCH-ADVERT SUMM ENR	4,000	4,000		0.00%
2330-432-00-2850	SPEC SCH ADVERT ADULT ED	6,000	6,000		0.00%
2330-490-00-1100	SPEC SCH-BOCES SUMM ENRIC	105,000	105,000		0.00%
2330-500-00-1100	SPEC SCH-MAT/SUP SUMM ENR	13,000	13,000		0.00%
2330-500-00-2850	SPEC SCH-MAT/SUP ADULT ED	3,000	3,000		0.00%
2610-150-01-0000	LIBR AV-INSTR SAL MS	133,383	136,414	3,031	2.27%
2610-150-02-0000	LIBR AV-INSTR SAL WEST	136,470	138,720	2,250	1.65%
2610-150-04-0000	LIBR AV-INSTR SAL EPLAIN	78,959	82,336	3,377	4.28%
2610-150-05-0000	LIBR AV-INSTR SAL SCHWART	135,382	75,194	-60,188	-44.46%
2610-150-09-0000	LIBR AV-INSTR SAL HS	219,688	192,394	-27,294	-12.42%
2610-151-01-0000	Instructional Salaries		33,597	33,597	****.**%
2610-151-09-0000	Instructional Salaries		33,297	33,297	****.**%
2610-160-09-0000	LIBR AV-CLERICAL SAL HS	46,447	48,558	2,111	4.54%
2610-164-00-0000	LIBR AV-NON-INSTR SAL	3,000	3,000		0.00%
2610-167-01-0000	LIBR AV-NON-INSTR SAL MS	29,361	38,175	8,814	30.02%
2610-167-02-0000	LIBR AV-NON-INSTR SAL WES	17,404	16,288	-1,116	-6.41%
2610-167-04-0000	LIBR AV-NON-INST SAL EPLA	15,226	16,288	1,062	6.97%
2610-167-05-0000	LIBR AV-NON-INSTR SAL SCH	13,923	16,288	2,365	16.99%
2610-500-01-0000	LIBR AV-MAT/SUP MS	1,000	1,000		0.00%
2610-500-02-0000	LIBR AV-MAT/SUP WE	500	500		0.00%
2610-500-04-0000	LIBR AV-MAT/SUP EPLA	800	800		0.00%
2610-500-05-0000	LIBR AV-MAT/SUP SCH	1,919	1,977	58	3.02%
2610-500-09-0000	LIBR AV-MAT/SUP HS	4,500	4,500		0.00%
2610-501-01-0000	LIBR AV-PERIODICALS MS	600	600		0.00%
2610-501-02-0000	LIBR AV-PERIODICALS WEST	450	450		0.00%
2610-501-09-0000	LIBR AV-PERIODICALS HS	7,000	7,210	210	3.00%
2610-511-01-0000	LIBR AV-LIBRARY BOOKS MS	10,300	10,300		0.00%
2610-511-02-0000	LIBR AV-LIBRARY BKS WEST	10,180	9,680	-500	-4.91%
2610-511-04-0000	LIBR AV-LIBRARY BKS EPLA	8,820	8,820		0.00%

Plainedge Union Free School District

Budget Presentation Report

Fiscal Year: 2026

Fund: A GENERAL FUND

Budget Account	Description	2024-2025 Adopted Budget	2025-2026 Proposed Budget	Dollar Change	Percent Change
2610-511-05-0000	LIBR AV-LIBRARY BKS SCH	9,920	10,580	660	6.65%
2610-511-09-0000	LIBR AV-LIBRARY BKS HS	12,000	12,000		0.00%
2610-511-99-3455	LIBR AV-LIBRARY BKS M REG	1,032	1,032		0.00%
2610-513-09-0000	LIBR AV-DATABASES HS	6,500	7,000	500	7.69%
2630-150-00-0000	COMP INSTR-INSTR SAL	332,799	345,083	12,284	3.69%
2630-160-00-0000	COMP INSTR-CLERICAL SAL	113,755	35,244	-78,511	-69.02%
2630-200-00-1800	COMP INSTR-EQUIPMENT	60,650	60,650		0.00%
2630-200-99-3455	Equipment - Maria Regina	2,157	2,157		0.00%
2630-220-00-1800	COMP INSTR-STATE AID HDWR	65,271	65,271		0.00%
2630-400-00-1800	COMP INSTR-CONTRACTUAL	249,670	286,332	36,662	14.68%
2630-460-00-1800	COMP INSTR-AIDABLE SFTWRE	102,635	102,041	-594	-0.58%
2630-460-99-3455	Comp Software-Aidable-MR	2,697	2,697		0.00%
2630-465-00-1800	COMP INSTR-SOFTWARE	170,864	140,596	-30,268	-17.71%
2630-490-00-0000	COMP INSTR-BOCES SVCS	693,820	689,422	-4,398	-0.63%
2630-500-00-1800	COMP INSTR-MAT/SUP	175,000	175,000		0.00%
2810-150-01-0000	GUIDANCE-INST SAL MS	412,455	436,081	23,626	5.73%
2810-150-02-0000	GUIDANCE-INSTR SAL JHW	16,343	18,541	2,198	13.45%
2810-150-04-0000	GUIDANCE-INSTR SAL EP	16,343	18,541	2,198	13.45%
2810-150-05-0000	GUIDANCE-INSTR SAL SCH	16,343	18,541	2,198	13.45%
2810-150-09-0000	GUIDANCE-INSTR SAL HS	551,810	589,074	37,264	6.75%
2810-152-00-0000	GUIDANCE-INSTR SAL PRCTR	36,050	36,050		0.00%
2810-154-00-0000	GUIDANCE-DIRECTOR SAL	197,959	188,795	-9,164	-4.63%
2810-160-01-0000	GUIDANCE-CLERICAL SAL MS	65,712	67,683	1,971	3.00%
2810-160-09-0000	GUIDANCE-CLERICAL SAL hS	145,299	146,079	780	0.54%
2810-161-00-0000	GUIDANCE-NON-INSTR SAL	1,545	1,545		0.00%
2810-161-09-0000	GUIDANCE-NON-INST OT HS	1,000	4,000	3,000	300.00%
2810-400-00-6000	GUIDANCE-CONTRACTUAL	5,000	5,000		0.00%
2810-467-00-0000	GUIDANCE MEM/DUES	2,500	3,000	500	20.00%
2810-468-00-6000	GUIDANCE-TESTS/SCORING	62,000	68,000	6,000	9.68%
2810-490-00-0000	GUIDANCE-BOCES SVCS	60,753	66,636	5,883	9.68%
2810-500-00-6000	GUIDANCE-MAT/SUP	2,500	2,000	-500	-20.00%
2810-500-01-0000	GUIDANCE-MAT/SUP MS	1,500	1,500		0.00%
2810-500-02-0000	GUIDANCE MAT & SUP WEST	2,500	2,500		0.00%
2810-500-04-0000	GUIDANCE-MAT/SUP EPLAIN	2,500	2,500		0.00%
2810-500-05-0000	GUIDANCE MAT/SUP SCHW	2,500	2,500		0.00%
2810-500-09-0000	GUIDANCE-MAT/SUP HS	2,500	2,500		0.00%
2810-501-00-6000	GUIDANCE-PERIODICALS	700	700		0.00%
2815-160-00-0000	HLTH SVC-NURSES SUBS	15,450	15,450		0.00%
2815-160-01-0000	HLTH SVC-NURSES SAL MS	66,185	68,410	2,225	3.36%
2815-160-02-0000	HLTH SVCS-NURSES SAL WEST	82,289	83,721	1,432	1.74%
2815-160-04-0000	HLTH SVCS-NURSES SAL EPLA	63,240	65,365	2,125	3.36%
2815-160-05-0000	HLTH SVCS-NURSES SAL SCH	64,911	67,101	2,190	3.37%
2815-160-09-0000	HLTH SVC-NURSES SAL HS	64,204	66,362	2,158	3.36%
2815-161-00-0000	HLTH SVCS-OVERTIME		15,000	15,000	****.**%
2815-200-00-0000	HLTH SVCS EQUIPMENT	10,000	3,000	-7,000	-70.00%
2815-400-00-3450	HLTH SVCS-CONTRACTUAL PPS	60,000	85,000	25,000	41.67%
2815-411-00-3450	HLTH SVCS-MEDICAL INSPECT	275	275		0.00%
2815-461-00-0000	HLTH SVCS-PRIVATE SCH	100,000	100,000		0.00%
2815-490-00-0000	HLTH SVCS-BOCES SVCS	50,000	50,000		0.00%
2815-500-01-0000	HLTH SVCS-MAT/SUP MS	3,000	3,000		0.00%
2815-500-02-0000	HLTH SVCS-MAT/SUP WE	3,000	3,000		0.00%
2815-500-04-0000	HLTH SVCS-MAT/SUP EPLA	3,000	3,000		0.00%
2815-500-05-0000	HLTH SVCS-MAT/SUP SCHW	3,000	3,000		0.00%
2815-500-09-0000	HLTH SVCS-MAT/SUP HS	3,000	3,000		0.00%
2820-150-00-0000	PSYCH SVCS-INSTR SAL DW	183,361	118,911	-64,450	-35.15%
2820-150-00-3455	PSYCH SVCS-INSTR SAL M RE	20,036	20,963	927	4.63%
2820-150-01-0000	PSYCH SVCS-INS SAL MS	241,023	176,839	-64,184	-26.63%
2820-150-02-0000	PSYCH SVCS-INST SAL WEST	187,389	199,747	12,358	6.59%

Plainedge Union Free School District

Budget Presentation Report

Fiscal Year: 2026

Fund: A GENERAL FUND

Budget Account	Description	2024-2025 Adopted Budget	2025-2026 Proposed Budget	Dollar Change	Percent Change
2820-150-04-0000	PSYCH SVCS-INST SAL EPLA	80,310	136,893	56,583	70.46%
2820-150-05-0000	PSYCH SVCS-INST SAL SCHW	227,043	234,088	7,045	3.10%
2820-150-09-0000	PSYCH SVCS-INST SAL HS	191,470	196,258	4,788	2.50%
2825-150-01-0000	SOCIAL SRK-INST SAL MS	104,018	108,549	4,531	4.36%
2825-150-02-0000	SOCIAL SRK-INST SAL JHW	28,066	29,558	1,492	5.32%
2825-150-04-0000	SOCIAL SRK-INST SAL EP	28,066	29,558	1,492	5.32%
2825-150-05-0000	SOCIAL SRK-INST SAL SCHW	28,917	30,454	1,537	5.32%
2825-150-09-0000	SOCIAL WRK-INST SAL HS	138,871	85,203	-53,668	-38.65%
2825-490-00-3455	Social Worker M Regina		50,000	50,000	****.**%
2850-150-01-0000	CO CURRIC-INSTR SAL MS	81,374	85,812	4,438	5.45%
2850-150-02-0800	CO CURR-INS SAL WE	12,788	13,297	509	3.98%
2850-150-04-0800	CO CURR-INS SAL EP	12,788	13,297	509	3.98%
2850-150-05-0800	CO CURRIC-INS SAL SCH	12,788	13,297	509	3.98%
2850-150-09-0000	CO CURRIC-INSTR SAL HS	185,578	192,023	6,445	3.47%
2850-151-00-0000	CO CURRIC-INSTR SAL	50,000	52,500	2,500	5.00%
2850-152-00-0000	CO CURRIC-INSTR SAL	41,200	41,200		0.00%
2850-152-00-2100	CO CURRIC-INST SAL MUSIC	16,480	16,480		0.00%
2850-152-01-0000	CO CURRIC-INST SAL ATH MS	16,480	16,480		0.00%
2850-152-09-0000	CO CURRIC-INST SAL ATH HS	72,100	81,000	8,900	12.34%
2850-416-09-1300	CO CURRIC-STUD PUB HS ENG	5,000	5,000		0.00%
2850-500-00-2101	CO CURRIC-MAT/SUP MUSIC	300	300		0.00%
2855-150-01-0000	INTERSCH ATH-COACHING SAL	196,171	192,782	-3,389	-1.73%
2855-150-09-0000	INTERSCH ATH-COACHING SAL	392,093	400,531	8,438	2.15%
2855-154-00-0000	INTERSCH ATH-DIRECTOR SAL	188,351	194,515	6,164	3.27%
2855-160-00-0000	INTERSCH ATH-CLERICAL SAL	49,025	97,663	48,638	99.21%
2855-163-00-0000	INTERSCH ATH-NON-INS SAL	201,545	201,545		0.00%
2855-200-01-0000	INTERSCH ATH-EQUIPMENT MS	9,031	34,735	25,704	284.62%
2855-200-09-0000	INTERSCH ATH-EQUIPMENT HS	36,000	40,020	4,020	11.17%
2855-400-01-0000	INTERSCH ATHL-CONTR MS	22,190	24,400	2,210	9.96%
2855-400-09-0000	INTERSCH ATHL-CONTR HS	65,999	70,499	4,500	6.82%
2855-407-00-0000	INTERSCH ATH-LAUNDRY	3,503	3,600	97	2.77%
2855-408-00-0000	INTERSCH ATH-RECOND	22,258	25,260	3,002	13.49%
2855-430-00-0000	INTERSCH ATH-CONF/TRAV	5,747	5,747		0.00%
2855-467-00-0000	INTERSCH ATH-MEM/DUES	3,539	3,539		0.00%
2855-490-00-0000	INTERSCH ATH-BOCES SVCS	126,434	138,227	11,793	9.33%
2855-490-01-0000	INTERSCH ATHL-BOCES MS		500	500	****.**%
2855-490-09-0000	INTERSCH ATHL-BOCES HS	16,100	18,000	1,900	11.80%
2855-500-00-0000	INTERSCH ATH-MAT/SUP	385	400	15	3.90%
2855-500-01-0000	INTERSCH ATH-MAT/SUP MS	12,500	13,125	625	5.00%
2855-500-09-0000	INTERSCH ATH-MAT/SUP HS	47,118	49,474	2,356	5.00%
2855-506-01-0000	INTERSCH ATH-UNIFORMS MS	13,000	25,700	12,700	97.69%
2855-506-09-0000	INTERSCH ATH-UNIFORMS HS	35,643	37,925	2,282	6.40%
5510-160-00-0000	TRANS-NON INSTR SAL	447,675	470,359	22,684	5.07%
5510-161-00-0000	TRANS-DRIVERS' SALARIES	1,552,480	1,702,238	149,758	9.65%
5510-163-00-0000	TRANS-NON-INSTR SAL	40,000	40,000		0.00%
5510-168-55-0000	TRANS-DIST F/T SALARIES	32,500	32,500		0.00%
5510-172-55-0000	TRANS-ATHLETIC TRIPS SAL	50,000	65,000	15,000	30.00%
5510-200-55-0000	TRANS-EQUIPMENT	35,000	10,000	-25,000	-71.43%
5510-210-55-0000	TRANS-BUS PURCHASES	456,238	511,633	55,395	12.14%
5510-400-55-0000	TRANS-CONTRACTUAL	49,270	53,736	4,466	9.06%
5510-410-55-0000	TRANS-GEN LIAB INSURANCE	181,000	213,580	32,580	18.00%
5510-423-55-0000	TRANS-REPAIRS	41,800	41,800		0.00%
5510-430-55-0000	TRANS-CONF TRAVEL	500	500		0.00%
5510-432-55-0000	TRANS-ADVERTISING	500	500		0.00%
5510-443-55-0000	TRANS-LIGHT AND POWER	9,500	9,500		0.00%
5510-467-55-0000	TRANS-MEM/DUES	525	525		0.00%
5510-500-55-0000	TRANS-MAT/SUP	76,500	76,100	-400	-0.52%
5510-503-55-0000	TRANS-PERIODICALS	500	500		0.00%

Plainedge Union Free School District

Budget Presentation Report

Fiscal Year: 2026

Fund: A GENERAL FUND

Budget Account	Description	2024-2025 Adopted Budget	2025-2026 Proposed Budget	Dollar Change	Percent Change
5510-504-55-0000	TRANS-TIRES AND CHAINS	12,000	12,000		0.00%
5510-510-55-0000	TRANS-OIL,LUBE ANTIFREEZE	4,000	4,000		0.00%
5510-512-55-0000	TRANS-GASOLINE	162,000	165,000	3,000	1.85%
5530-400-55-0000	GARAGE-CONTRACTUAL	51,949	52,993	1,044	2.01%
5530-500-55-0000	GARAGE-MAT/SUP	250	600	350	140.00%
5540-400-55-0000	CONTR TRANS-CONTRACTUAL	350,000	350,000		0.00%
5540-406-55-0000	CONTR TRANS-FIELD TRIPS	10,000	10,000		0.00%
5540-424-55-0000	CONTR TRANS-CONTR SPED	500,000	500,000		0.00%
5540-426-55-0000	CONTR TRANS-CONTR ATHLETI	10,000	10,000		0.00%
5581-490-55-0000	BOCES TRANS-BOCES SVCS	200,000	300,000	100,000	50.00%
7310-150-01-2875	AM PM Enrichment Salaries	37,801	27,911	-9,890	-26.16%
7310-150-02-2875	AM PM Enrichment Salaries	89,300	97,687	8,387	9.39%
7310-150-04-2875	AM PM Enrichment Salaries	71,000	55,821	-15,179	-21.38%
7310-150-05-2875	AM PM Enrichment Salaries	87,800	97,687	9,887	11.26%
7310-160-01-2875	AM PM Enrichment Salaries	9,926	25,076	15,150	152.63%
7310-160-02-2875	AM PM Enrichment Salaries	49,100	87,763	38,663	78.74%
7310-160-04-2875	AM PM Enrichment Salaries	45,000	50,151	5,151	11.45%
7310-160-05-2875	AM PM Enrichment Salaries	52,500	87,763	35,263	67.17%
7310-400-01-2875	AM PM Enrich. Contractual	18,855	18,855		0.00%
7310-400-02-2875	AM PM Enrich. Contractual	26,935	26,935		0.00%
7310-400-04-2875	AM PM Enrich. Contractual	26,935	26,935		0.00%
7310-400-05-2875	AM PM Enrich. Contractual	26,935	26,935		0.00%
7310-500-01-2875	AM PM Enrichment M&S	6,000	6,000		0.00%
7310-500-02-2875	AM PM Enrichment M&S	12,000	12,000		0.00%
7310-500-04-2875	AM PM Enrichment M&S	12,000	12,000		0.00%
7310-500-05-2875	AM PM Enrichment M&S	12,000	12,000		0.00%
9010-800-00-0000	STATE RETIREMENT-ERS	1,285,430	1,322,210	36,780	2.86%
9020-800-00-0000	TEACHERS' RETIREMENT-TRS	4,661,670	4,723,957	62,287	1.34%
9030-800-00-0000	SOCIAL SECURITY	4,237,208	4,245,681	8,473	0.20%
9040-800-00-0000	WORKERS' COMPENSATION	363,750	359,160	-4,590	-1.26%
9045-800-00-0000	LIFE INSURANCE	36,000	32,759	-3,241	-9.00%
9045-800-00-4000	LIFE INSURANCE RETIREES	40,000	40,000		0.00%
9050-800-00-0000	UNEMPLOYMENT INSURANCE	23,000	18,000	-5,000	-21.74%
9055-100-00-0000	LONG TERM DISABILITY	9,612	8,379	-1,233	-12.83%
9055-800-00-0000	LONG TERM DISABILITY	72,000	72,000		0.00%
9060-100-00-0000	SALARIES	1,045,268	875,000	-170,268	-16.29%
9060-400-00-0000	CONTRACTUAL	12,000		-12,000	-100.00%
9060-401-00-0000	CONTRACTUAL-MEDICARE PT B	863,450	945,400	81,950	9.49%
9060-800-00-0000	DENTAL INSURANCE	275,000	282,000	7,000	2.55%
9060-805-00-0000	HEALTH INSURANCE	9,360,427	9,715,341	354,914	3.79%
9060-805-00-4000	HEALTH INS RETIREES	1,962,448	1,987,039	24,591	1.25%
9089-800-00-0000	OTHER BENEFITS	10,000		-10,000	-100.00%
9901-930-00-0000	TRANSFER-SCHOOL LUNCH	5,000	6,000	1,000	20.00%
9901-950-00-0000	TRANSFER-SPECIAL AID	300,000	375,000	75,000	25.00%
9901-960-10-0000	TRANSFER-DEBT SERVICE-EPC	1,326,983	1,326,883	-100	-0.01%
9950-900-00-0000	TRANSFER-CAPITAL	750,000	750,000		0.00%
Total GENERAL FUND		**104,081,405**	**107,993,676**	**3,912,271**	**3.76%**

Selection Criteria

Budget Account	Description	2024-2025 Adopted Budget	2025-2026 Proposed Budget	Dollar Change	Percent Change

Criteria Name: Shared: Budget Presentation- Modified
Fund: A
Budget type: Regular
Suppress Budget Accounts with Zero Amounts
Report Title: Budget Presentation Report
Column 1 Value: Current Year Initial
Column 2 Value: Proposed Amount
Column 3 Value: Dollar
Column 4 Value: Percent
Column 5 Value: None
Column 6 Value: None
Column 7 Value: None
Column 8 Value: None
Column 9 Value: None
Column 10 Value: None
Column 11 Value: None
Column 12 Value: None
Column 13 Value: None
From Column Value: Current Year Initial
To Column Value: Proposed Amount
Sort by: Fund/Function
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